



Agenda Item:

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COUNCIL COMMUNICATION City Manager's Office

GENERAL INFORMATION

Agenda Date: February 7, 2005

No.: 05-047

Agenda Item Type: Resolution

No.:

Communication

Roll Call

Submitted by: Jeb E. Brewer, P.E., City Engineer

SUBJECT—

Authorization to Proceed on the 2005-06 Paving Program

SYNOPSIS—

It is necessary to begin the process to establish the 2005-06 Paving Program.

FISCAL IMPACT—

Funding for the preliminary work on this project is contained in the adopted 2004-05 Capital Improvements Program. The funding for construction will be included in the proposed 2005-06 CIP budget.

RECOMMENDATION—

Approval.

BACKGROUND—

On June 26, 2000, by Roll Call 00-1876, the City Council adopted a new policy for paving residential streets in an effort to pave the remaining 50 miles of unpaved streets. This new policy specifies that private contractors will pave the majority of remaining unpaved streets with permanent paving over an improved subbase. Public Works crews will continue to provide

nonassessed residential maintenance paving (formerly known as “interim paving”) where road use, storm water conditions, and available funding are consistent with this reduced life surfacing. By past Council policy, interim pavement has been limited to construction of a maximum of 4” of hot mix asphalt over the existing street surface and does not include construction of curb and gutter or any storm sewer.

By Council policy, the permanent paving is assessed based upon 50% of the actual pavement costs, 50% of the driveway approach costs, and design and inspection costs limited to 10% of the total construction cost. This procedure, along with the existing assessment subsidy program, results in the residents typically paying approximately 25% of total project costs.

Currently, petitions for paving the following five streets have been submitted to Council:

E. Elm Street – S.E. 27th Street to S.E. 28th Street
South Union Street – Jackson Avenue to Dead End North
S.W. 7th Street – Virginia Avenue to Pleasant View Drive
57th Place – Forest Avenue to Clark Blvd.
S.W. 60th Street – Muskogee Avenue to Dead End South

It is recommended that the following procedure be used to establish the 2005-06 Paving Program as follows:

1. Council authorization to proceed with preliminary work (this roll call).
2. Informational Meeting. Each assessed property owner will receive a mailing from the City Engineer. The mailing will contain general information about the street paving procedure and each owner's estimated assessment, and will invite the property owner to an informational meeting with Engineering staff at which time the property owners have the opportunity to ask questions and provide input to staff on the design.
3. Preliminary surveys would be completed, initial design work would begin, and preliminary cost estimates developed.
4. Resolution of Necessity. The Resolution of Necessity will be presented to Council for adoption after the informational meeting with property owners.

The policy of taking alternate bids for asphaltic concrete or Portland cement concrete will again be utilized for the non-arterial streets included in the program.