



Agenda Item:

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COUNCIL COMMUNICATION City Manager's Office

GENERAL INFORMATION

Agenda Date: 02/28/05
Agenda Item Type: Resolution
No.:

Communication No.: 05-079
Roll Call

Submitted by: William G. Stowe, Director of Public Works
Jeb E. Brewer, P.E., City Engineer

SUBJECT—

Setting Public Hearing Date and Authorization to publish Notice for the Hearing on the Proposed Connection Fee Ordinance for Clover Hill Area Trunk Sewer System Benefited District.

SYNOPSIS—

Authorization to Set Date of Public Hearing and to Publish Notice to Property Owners for the Public Hearing on the Proposed Connection Fee Ordinance.

FISCAL IMPACT—

Funding Source: Approved 2004-5/2009-10 CIP, Page 8 Sanitary Sewer Improvements, Fund: EN104, Organization: PWK990000, Project: SAE121, Account: 521020, Activity ID 07-2005-007.

RECOMMENDATION—

Approval

BACKGROUND—

On November 17, 2003, by Roll Call No. 03-2541, the City Council authorized the City Manager to proceed with the Clover Hill Trunk Sanitary Sewer project. On April 5, 2004, by

Roll Call No. 04-677, the City Council approved a Professional Services Agreement with Howard R. Green.

The Clover Hill Trunk Sanitary Sewer is proposed to be constructed in two phases. Phase 1 construction is budgeted in fiscal year 2004-05. Phase 1 construction begins at a point on an existing WRA Interceptor sewer near the southeast corner of Highway 5 and County R63 Highway (SW 9th Street alignment) and proceeds northeasterly across Highway 5. Phase 2 construction is budgeted in fiscal year 2006-07. Phase 2 construction begins at a point on an existing WRA Interceptor sewer near the southwest corner of Highway 5 and County R63 Highway and proceeds northwesterly across Highway 5. The estimated cost to design and construct the Clover Hill Area Trunk Sanitary Sewer is \$1,501,354. The proposed Clover Hill Area Trunk Sanitary Sewer Benefited District includes 440.25 acres; therefore, the connection fee will be \$3,410.23 for each benefited acre.