

Agenda Item:
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**COMMUNICATION**      **COUNCIL**  
Agenda  
**City Manager's Office**

**GENERAL INFORMATION—**

Agenda Date:      03/28/05  
137

Communication No.: 05-

Agenda Item Type:    Resolution

Roll Call No:

Submitted by:      William McCarthy, Chief of the Police Department

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**SUBJECT—**

Project Safe Neighborhoods Budget Revision Request

**SYNOPSIS—**

As Project Safe Neighborhoods grant funds have been used, it has been determined that the line item amounts listed in the original grant application need to be adjusted. The Budget Revision Request requires the signature of the Mayor as the Legal Applicant.

**FISCAL IMPACT—**

None

**RECOMMENDATION—**

Approval

**BACKGROUND—**

Project Safe Neighborhoods is a nationwide commitment to reduce gun crime in America by providing funding for local programs that target gun crime. Through the U.S. Attorney's Office

for the Southern District of Iowa, the Police Department was awarded a Project Safe Neighborhoods Grant in September 2003 in the amount of \$45,200. The program is being administered through the State of Iowa Governors Office of Drug Control Policy for the U.S. Department of Justice.

At the time of initial application, the award amount of \$45,200 was assigned to the following specific line items:

- (1) \$10,000 to offset anticipated personnel overtime costs associated with a supervisor working in the Homes of Oakridge housing complex.
- (2) \$24,000 to offset anticipated overtime costs associated with officers providing educational presentations to new immigrants related to gun crime and gun safety.
- (3) \$6,800 to offset anticipated equipment costs associated with officers providing educational presentations to new immigrants related to gun crime and gun safety.
- (4) \$4,400 to offset anticipated supply costs associated with officers providing educational presentations to new immigrants related to gun crime and gun safety.

As Project Safe Neighborhoods grant funds have been used, it has been determined that the line item amounts listed in the original grant application need to be adjusted. The requested adjustments are as follows:

- (1) Add \$7,222 to the line item personnel to assist with overtime expenses at the Homes of Oakridge. Decrease \$7,222 from the line item overtime.
- (2) Add to the scope of work for the line item overtime. The additional scope of work would be "overtime to assist with expenses for officers working in an off duty capacity at the Homes of Oakridge." The amount anticipated to be used for this is \$10,000.