



Agenda Item:

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COUNCIL COMMUNICATION City Manager's Office

GENERAL INFORMATION

Agenda Date: 04/11/05

Communication No.: 05-181

Agenda No.:	Item	Type:	Resolution	Roll	Call
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Submitted by: William G. Stowe, Director of Public Works
Jeb E. Brewer, P.E., City Engineer

SUBJECT—

Public Hearing on proposed connection fee ordinance for Clover Hill Area Trunk Sewer System Benefited District.

SYNOPSIS—

Public Hearing on the Proposed Connection Fee Ordinance.

FISCAL IMPACT—

Funding Source: Approved 2004-5/2009-10 CIP, Page 8 Sanitary Sewer Improvements, Fund: EN104, Organization: PWK990000, Project: SAE121, Account: 521020, Activity ID 07-2005-007.

RECOMMENDATION—

Approval.

BACKGROUND—

On February 28, 2005 by Roll Call No. 05-433, the City Council authorized Publishing for Hearings on the Proposed Connection Fee Ordinance and set a Public Hearing date of April 11, 2005. The estimated cost to design and construct the Clover Hill Area Trunk Sanitary Sewer is \$1,501,354. There are 440.25 acres within the proposed Clover Hill Area Trunk Sanitary Sewer Benefited District, which equates to a \$3,410.23 connection fee for each benefited acre.

The Clover Hill Trunk Sanitary Sewer is proposed to be constructed in two phases. Phase 1 construction is budgeted in fiscal year 2004-05. Phase 1 construction begins at a point on an existing WRA Interceptor sewer near the southeast corner of Highway 5 and County R63 Highway (SW 9th Street alignment) and proceeds northeasterly across Highway 5. Phase 2 construction is budgeted in fiscal year 2006-07. Phase 2 construction begins at a point on an existing WRA Interceptor sewer near the southwest corner of Highway 5 and County R63 Highway and proceeds northwesterly across Highway 5.

The City Council at its meeting on March 28, 2005, by Roll Call 05-655, authorized bids to be received on April 12, 2005 and set a Hearing Date of April 25, 2005 to approve plans and specifications and form of contract for Phase 1.