



Agenda Item:

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## **COUNCIL COMMUNICATION**

### **City Manager's Office**

#### **GENERAL INFORMATION**

Agenda Date: 06/20/05

Communication No.: 05-339

Agenda Item Type: Resolution

Roll Call No.:

Submitted by: Chris M. Johansen, Director, Housing Services Department

#### **SUBJECT—**

Emergency Shelter Grant (ESG) Program contract with the Iowa Department of Economic Development.

#### **SYNOPSIS—**

Approval of the Emergency Shelter Grant (ESG) Program contract with the Iowa Department of Economic Development.

#### **FISCAL IMPACT—**

The grant award totals \$497,158, which the Housing Services Department will administer and 21 agencies will utilize to provide a variety of homeless assistance services. The City will retain approximately 5 percent (\$24,858) of the total grant amount for administrative costs.

#### **RECOMMENDATION—**

Approval.

#### **BACKGROUND—**

The attached table lists all of the subrecipient agencies who will receive State ESG funding under this contract, their total grant amount and the type of activity funded. Eligible ESG program activities include the following:

**REHABILITATION** - minor repairs or upgrades to existing homeless shelter facilities.

**ESSENTIAL SERVICES** – activities limited to the cost of staff salaries for new or expanded services that are documented in the application.

OPERATIONS – rent, utilities, insurance, maintenance, furnishings and other documented normal operating expenses for a shelter facility.

HOMELESS PREVENTION – one-time rent or utility payments to keep an individual from being evicted from current residence, counseling services to prevent a client from becoming homeless, advocacy services to assist clients with legal or medical problems that could cause them to become homeless or daycare services for the children of homeless clients who are seeking employment or residence.

The roll call for approval of the State ESG contract directs staff to work with subrecipients who provide homeless assistance services and to develop contracts that comply with the applicable federal, state and local laws. It also authorizes and directs the City Manager to approve and execute the detailed work programs and written agreements with the subrecipient entities. This is consistent with prior Council action (Roll Call No. 96-1034, dated March 18, 1996). Council approval will eliminate the need to bring 21 subrecipient agreements back to Council for approval.

It is important the Council take action on approval of the State ESG contract to comply with program regulation Section 576.35 that establishes time requirements for obligating ESG funding.

**Emergency Shelter Grants**  
Attachment A - Budget Summary

Report **Contra 05-ES-006**

Requir Prov # be	ns to Provider Name	Admin	Rehab	Essen.		H'less.	Total	Match ement
				Serv.	Oper.	Preven.	Budget	
<b>Served</b>								
Contract								
Effective								
<b>Grant 05-ES-006 - City of Des Moines</b>								
7/1/2005								
77001	Broadlawns Mental Health	\$0	\$0	\$0	\$0	\$23,000	\$23,000	
\$23,000	84							
77002	Primary Health Care -	\$0	\$0	\$0	\$0	\$23,000	\$23,000	
\$23,000	35							
	Outreach (formerly							
77003	Catholic Charities - DSM	\$0	\$0	\$0	\$0	\$12,000	\$12,000	
\$12,000	250							
77005	Churches United Shelter	\$0	\$0	\$0	\$32,900	\$0	\$32,900	
\$32,900	1,700							
77007	Home Connection	\$0	\$0	\$0	\$23,000	\$0	\$23,000	
\$23,000	28							
77010	Family Violence Center	\$0	\$0	\$0	\$22,000	\$0	\$22,000	
\$22,000	2,617							
77013	Hawthorn Hill Ministries	\$0	\$0	\$12,500	\$4,500	\$0	\$17,000	
\$17,000	400							
77014	HOME, Inc.	\$0	\$0	\$0	\$0	\$23,000	\$23,000	
\$23,000	500							
77015	House of Mercy	\$0	\$0	\$0	\$32,900	\$0	\$32,900	
\$32,900	250							
77016	Iowa Homeless Youth	\$0	\$0	\$0	\$23,000	\$0	\$23,000	
\$23,000	56							
77021	Proteus, Inc.	\$0	\$0	\$0	\$0	\$17,000	\$17,000	
\$17,000	1,000							
77024	YMCA of Greater Des	\$0	\$0	\$0	\$22,000	\$0	\$22,000	
\$22,000	188							
77025	YWCA of Greater Des	\$0	\$0	\$0	\$10,000	\$7,000	\$17,000	
\$17,000	120							
77026	Youth Emergency	\$0	\$0	\$0	\$23,000	\$0	\$23,000	
\$23,000	700							
	Services and Shelter							
77028	Red Rock Area	\$0	\$0	\$0	\$0	\$17,000	\$17,000	
\$17,000	300							
	Community Action							
77029	West Des Moines Human	\$0	\$0	\$0	\$3,000	\$19,000	\$22,000	
\$22,000	931							
77111	Beacon of Life	\$0	\$0	\$9,000	\$23,000	\$0	\$32,000	
\$32,000	165							
77184	Creative Visions	\$0	\$0	\$0	\$0	\$17,000	\$17,000	
\$17,000	75							
77186	Churches United Shelter	\$0	\$0	\$0	\$27,500	\$0	\$27,500	
\$27,500	85,000							
	Congregate Meal							
77190	Catholic Charities -	\$0	\$0	\$0	\$23,000	\$0	\$23,000	
\$23,000	250							
77191	Iowa Homeless Youth	\$0	\$0	\$8,000	\$15,000	\$0	\$23,000	
\$23,000	1,269							

