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COUNCIL COMMUNICATION City Manager's Office

GENERAL INFORMATION

Agenda Date: 08/08/05 Communication No.: 05-451

Agenda Item Type: Resolution Roll Call No.:

Submitted by: Robert L. Hagener, Aviation Director

SUBJECT—

Approving Grant Agreement Between the City of Des Moines and the Iowa Department of Transportation in the Amount of \$567,927.00 for Capital Improvements at the Des Moines International Airport.

SYNOPSIS—

The 2005 Iowa Legislature appropriated \$1,500,000.00 for the FY2006 Commercial Air Service Vertical Infrastructure Fund to the Iowa Department of Transportation (IDOT) for the fiscal year beginning July 1, 2005, and ending June 30, 2006, for improvements at the eight Commercial Service Airports within the state.

The program provides for one-half of the appropriated funds to be allocated equally among each of the Commercial Service Airports. The remaining forty percent and ten percent of the funds are divided based on enplanements and cargo activity, respectively. Enplanement data was based on the most current data available from the Federal Aviation Administration (FAA), which is calendar year 2003. This distribution formula will provide the Des Moines International Airport \$567,927.00 for the current Fiscal Year (July 1, 2005 to June 30, 2006).

FISCAL IMPACT—

None

RECOMMENDATION—

Approval

BACKGROUND—

On March 1, 2005, by Resolution No. A05-43, the Airport Board approved the application to the Iowa Department of Transportation for the Commercial Air Service Vertical Infrastructure Program for the following projects:

• Construct new Field Maintenance Storage Building

- Airport Terminal Modifications for Security Improvements
- Construct Field Maintenance Trades Building
- Construct Sand/Chemical Storage Building

On August 2, 2005, by Resolution No. A05-191, the Airport Board recommended the City Council approve the grant agreement between the City and IDOT.