



Agenda Item:

52C

## **COUNCIL COMMUNICATION**

### **City Manager's Office**

#### **GENERAL INFORMATION**

Agenda Date: 01/09/06  
Agenda Item Type: Resolution

Communication No.: 06-018  
Roll Call No.:

Submitted by: Bill McCarthy, Police Chief

#### **SUBJECT—**

Award of Police Department Master Lease Vehicles Bid V06-042.

#### **SYNOPSIS—**

The annual purchasing process for Police Department Fleet Vehicles has been completed, and the final dealer awards have been identified. One of these awards does not recommend the low dollar bidder. Item 1 on the Purchasing Department's abstract sheet refers to marked patrol cars. The low dollar bidder is Karl Chevrolet who proposed the Chevrolet Impala at \$19,551.00 per vehicle. This vehicle did not meet police department specifications. The second low dollar bidder was Dewey Ford who proposed the Ford Crown Victoria at \$20,957 per vehicle. This vehicle does meet specifications and is recommended for lease-purchase.

#### **FISCAL IMPACT—**

Total cost of all police fleet vehicles being purchased through the Master Lease process is \$692,978.41. Additional information on the funding is provided in Council Communication 06-002 regarding the public hearing for Supplement B-4 to the City's Master Lease-Purchase Agreement.

#### **RECOMMENDATION—**

Approval

**BACKGROUND—**

The Police Department is annually allotted \$700,000 to purchase fleet vehicles. This year bids were sent to eleven dealerships for proposals on 35 vehicles. Eight dealerships responded to the City. The proposals were reviewed, and all vehicles awarded were the low dollar bids except for the marked patrol cars.

The low dollar bidder for marked patrol cars is Karl Chevrolet who proposed the Chevrolet Impala at \$19,551.00 per vehicle. This vehicle did not meet police department specifications for a rear wheel drive vehicle. Specifications also require a minimum wheelbase of 114.7 and a 200-amp generator or alternator, which this vehicle does not support. The second low dollar bidder was Dewey Ford at \$20,957 per vehicle. This vehicle does meet specifications and, due to the pricing, can be ordered with a Center Wiring Conduit, which assists the City Radio Services Section to quickly install approved emergency lighting.

The following chart identifies the balance of the vehicles. Additional information on the fuel efficiency for all the vehicles proposed for lease-purchase is included in the attachment on page 3. The Police department is aware of and sensitive to the issue of fuel economy. Full size vehicles are only used when there is an operational necessity for them. Three additional SUV's were considered at one time but were replaced with one small pick up truck and two specialty sedans.

Type of Vehicle	Bureaus				Vehicle Total	Est. Cost	Unit Cost	Ext. Cost
	Patrol	Homeland	Detective	Inspectional				
Squad Cars	22	2			24	\$528,000.00	\$21,089.00	\$506,136.00
Large SUV		1			1	\$34,000.00	\$23,773.00	\$23,773.00
Small Pickup(Ext Cab)				2	2	\$36,000.00	\$16,862.00	\$33,724.00
Large Sedan	1		1		2	\$38,000.00	\$19,629.00	\$39,258.00
AWD Van			1		1	\$20,000.00	\$22,741.96	\$22,741.96
Mid Size sedan			3		3	\$39,000.00	\$12,544.35	\$37,633.05
FWD Mini Van			2		2	\$34,000.00	\$14,856.20	\$29,712.40
<b>Total</b>	<b>23</b>	<b>3</b>	<b>7</b>	<b>2</b>	<b>35</b>			<b>\$692,978.41</b>

Assign Bal \$700,000.00  
 Extended \$692,978.41  
 Gap \$7,021.59

**Police Replacement Vehicles 2006**  
*Fuel Economy Statistics*

Source: Fuel Economy Guide US Department of Energy, Environmental Protection Agency

Vehicle	City	Highway	Amount	Unit Cost	Total Cost
<b>Marked Patrol Cars</b>					
Ford Crown Victoria	17	25	24	\$ 21,089.00	\$ 506,136.00
Chevrolet Impala	19	27	24	\$ 19,551.00	\$ 469,224.00
Dodge Charger	17	25	24	\$ 23,909.00	\$ 573,816.00
<b>Large SUV</b>					
Ford Expedition	14	17	1	\$ 23,773.00	\$ 23,773.00
Dodge Durango	14	19	1	\$ 24,032.00	\$ 24,032.00
<b>Small Pickup</b>					
Ford Ranger	16	19	2	\$ 16,862.00	\$ 33,724.00
Chevrolet Colorado	17	22	2	\$ 18,903.89	\$ 37,807.78
Dodge Dakota	16	20	2	\$ 19,627.00	\$ 39,254.00
<b>AWD Van</b>					
Chevy Express Cargo Van	14	18	1	\$ 22,741.96	\$ 22,741.96
<b>Midsize Sedans</b>					
Ford Taurus	20	27	3	\$ 12,544.35	\$ 37,633.05
Chevrolet Malibu	24	32	3	\$ 16,990.00	\$ 50,970.00
<b>FWD Passenger Van</b>					
Ford Freestar	18	24	2	\$ 14,856.20	\$ 29,712.40
Chevrolet Uplander	18	25	2	\$ 17,252.82	\$ 34,505.64
Dodge Grand Caravan	18	25	2	\$ 18,329.00	\$ 36,658.00
<b>Specialty Sedan</b>					
Chrysler 300 (State Contract)	17	24	2	\$ 19,629.00	\$ 39,258.00

Shading denotes recommended vehicle to purchase.