



**MHGB**  
**Communication**  
 Office of the City Manager

<b>Date</b>	March 6, 2006
-------------	---------------

**Agenda Item No.** MHGB-3  
**Roll Call No.** 06-  
**Communication No.** 06-130  
**Submitted by:** Chris Johansen, Housing Services Director

**AGENDA HEADING:**

Hearing and Adoption of Proposed Municipal Housing Agency Annual Budget for the Fiscal Year Ending June 30, 2007.

**SYNOPSIS:**

The Des Moines Municipal Housing Agency (DMMHA) seeks Governing Board approval of its proposed annual budget for the fiscal year ending June 30, 2007.

**FISCAL IMPACT:**

Amount: Annual budget in the amount of \$19,753,862.

Funding Source: U.S. Department of Housing and Urban Development. Recommended Operating Budget, pg. 222.

**ADDITIONAL INFORMATION:**

The DMMHA’s annual budget is recommended to be appropriated as follows:

	<u>Section 8</u>	<u>Public Housing</u>	<u>Grants</u>
Appropriation:	\$14,311,627	\$4,033,592	\$1,408,643
Number of Units:	2934	787	
N/A			

The Section 8 program continues to be our most popular program for our clients. The waiting list has been open for this program since February 20, 2006 – March 3, 2006 and we’ve received approximately 1600 applications through February 28<sup>th</sup>. Currently, over \$1,000,000 per month in Housing Assistance Payments are made to landlords in the community.

The Public Housing program will continue to reduce its public housing inventory. This will be done by the sale of property through our 5h Homeownership Program and the approved disposition of 394

scattered-site housing units. Investments in our 5 manors (390 units) will continue throughout the fiscal year. These investments contribute to the increased expenditures in Public Housing as 25% of the proceeds from the sale of disposition units are designated for this effort.

**PREVIOUS COUNCIL ACTION(S):**

Date: February 6, 2006

Roll Call Number: 06-225

Action: Set date of hearing on proposed Municipal Housing Agency Annual Budget for the fiscal year ending June 30, 2007.

**BOARD/COMMISSION ACTION(S): NONE**

Date:

Roll Call Number:

Action:

**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE**