



**Council
Communication**
Office of the City Manager

Date

April 10, 2006

Agenda Item No. 43
Roll Call No. ~~06-~~
Communication No. 06-175
Submitted by: William McCarthy,
Chief of
Police

AGENDA HEADING:

Project Safe Neighborhood Budget Revision Request.

SYNOPSIS:

As Project Safe Neighborhood grant funds have been used, it has been determined that the line item amounts listed in the original grant application need to be adjusted. The Budget Revision Request requires the signature of the Mayor as the Legal Applicant.

FISCAL IMPACT:

Amount: NA

Funding Source: NA

ADDITIONAL INFORMATION:

Project Safe Neighborhoods is a nationwide commitment to reduce gun crime in America by providing funding for local programs that target gun crimes. Through the U.S. Attorney's Office for the Southern District of Iowa, the Police Department was awarded a Project Safe Neighborhoods Grant in September, 2003 in the amount of \$45,200. The program is being administered through the State of Iowa Governors Office of Drug Control Policy for the U.S. Department of Justice.

As Project Safe Neighborhoods grant funds have been used, it has been determined that the line item amounts listed in the original grant application and prior budget adjustment need to be adjusted. The requested adjustments are as follows:

Under Federal Line Item – Supplies, the budget is \$4,400. A remaining balance exists in the amount of \$4,085.10. The new budget adjustment will move the remaining \$4,085.10 to Federal Line Item Overtime, for use at the Homes of Oakridge housing complex.

Under Federal Line Item – Equipment, the budget is \$6,800. A remaining balance exists in the amount of \$3.50. The new budget adjustment will move the remaining \$3.50 to Federal Line Item Overtime, for use at the Homes of Oakridge housing complex.

The total of \$4,088.60 will be utilized to assist with expenses for officers working in an off-duty capacity at the Homes of Oakridge housing complex.

PREVIOUS COUNCIL ACTION(S):

Date: March 28, 2005

Roll Call Number: 05-740

Action: Council approval authorizing the Mayor to sign and submit the Iowa Governor’s Office of Drug Control Policy, Project Safe Neighborhoods, Budget Revision Request. (Council Communication No. 05-137), moved by Hensley to approve. Motion Carried 7-0

Date: September 08, 2003

Roll Call Number: 03-2106

Action: Council approval for award of Project Safe Neighborhoods Grant in the amount of \$45,200. (Council Communication No. 03-435). Moved by Vlassis to adopt. Motion Carried 6-1.

BOARD/COMMISSION ACTION(S): NONE

Date:

Roll Call Number:

Action:

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE