



**Council  
Communication**  
Office of the City Manager

**Date**

April 10, 2006

**Agenda Item No.** 52B

**Roll Call No.** 06-

**Communication No.** 06-201

**Submitted by:** William G. Stowe, Assistant City  
Manager/Public Works/Engineering

**AGENDA HEADING:**

Approving purchase of a one-ton dump body truck through the state contract to replace an existing like unit to be used by the Park and Recreation Department, \$27,256.

**SYNOPSIS:**

Recommend approval to purchase a one-ton dump body truck through the state contract to replace an existing like unit in the Horticulture Maintenance Division of the Park and Recreation Department. The unit being replaced is a 1995 model that meets the established criteria for replacement by age and condition. This unit will be auctioned at the annual Public Works Department vehicle and equipment auction.

**FISCAL IMPACT:**

Amount: \$27,256.00

Funding Source: 2005-2006 Operating Budget: Equipment Replacement Fund IS201 PWK010407, page 319.

**ADDITIONAL INFORMATION:**

This purchase is consistent with the strategy of Centralized Fleet Management because it utilizes existing State Contracts to reduce purchase costs for replacement equipment. With respect to fuel efficiency, the new unit will be 60 percent more efficient than the unit being replaced. The new unit will utilize the City's unleaded 10 percent ethanol blend fuel.

**PREVIOUS COUNCIL ACTION(S): NONE**

Date:

Roll Call Number:

Action:

**BOARD/COMMISSION ACTION(S): NONE**

Date:

Roll Call Number:

Action:

**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE**