


<h1 style="margin: 0;">Council Communication</h1> <p style="margin: 0;">Office of the City Manager</p> 	<b>Date</b>	June 5, 2006
	<b>Agenda Item No.</b> 34 <b>Roll Call No.</b> <u>06-</u> <b>Communication No.</b> <u>06-316</u>	<b>Department: Bill McCarthy, Chief of Police</b>

**AGENDA HEADING:**

Purchase of I/Mars Application and signing of the Statement of Work

**SYNOPSIS:**

Recommend approval to purchase the reporting software and for authorization for the Mayor to sign the statement of work. This software is necessary to provide the capability needed by management to analyze and report on police activity and to manage police resources.

**FISCAL IMPACT:**

Amount: \$48,100 (this includes extended warranty)

Funding Source: Various funding:

- E911 Surcharge fund \$24,050, Operating Budget, GE001 POL040800, page 175.
- State Seized Funds \$24,050, Operating Budget, SP324 POL982200, page 309.

**ADDITIONAL INFORMATION:**

The Administrative Services Bureau of the Police Department in conjunction with RCC Consultants requested an operational audit of the police department's Records Management System. The audit determined the current operational functionality of the system and made recommendations for more effective use in associated police and fire services.

As a result of the audit, operational changes were made and enhanced software was determined to be appropriate in restructuring the system. The software identified is called I/MARS, which is a management and reporting application designed to better utilize our current system and provide statistical reporting required by executive management and citizen groups. This software must be compatible with both the CAD and RMS Systems making it a sole source purchase. This same software was considered at the initial installment of the RMS System but funding was unavailable to purchase it at the time.

The total cost includes software, maintenance contract, 10 licenses, installation and configuration.

**PREVIOUS COUNCIL ACTION(S): NONE**

Date: NA

Roll Call Action: NA

Action: NA

**BOARD/COMMISSION ACTION(S): NONE**

Date: NA

Roll Call Action: NA

Action: NA

**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:**

Approval of future maintenance agreement upgrades.