



**Council
Communication**
Office of the City Manager

Date

June 5, 2006

Agenda Item No. 41

Roll Call No. 06-

Communication No. 06-347

Submitted by: Chris M. Johansen, Housing
Services Director

AGENDA HEADING:

Approval for the Des Moines Municipal Housing to reimburse the City of Des Moines General Fund for indirect costs incurred, \$190,518.

SYNOPSIS:

Recommend approval for the Des Moines Municipal Housing Agency to reimburse the City of Des Moines General Fund for indirect costs incurred for a total of \$190,518.

FISCAL IMPACT:

Amount: \$190,518

Funding Source: FY06 Operating Budget, Des Moines Public Housing Agency Fund, Housing Services—Section 8, SP350 HSG190000, pg. 227.

ADDITIONAL INFORMATION:

In 2000 and 2001 the City of Des Moines incurred indirect costs from the Des Moines Municipal Housing Agency (DMMHA) totaling \$380,461 of unpaid employee benefit costs from fiscal year 2000 and 2001. Since January of 2003, the DMMHA has been reimbursing the City of Des Moines \$38,046.10 per year. As of the end of April 2006, the DMMHA has a surplus of \$311,230 from the Section 8 Administration fees. Therefore, the DMMHA will pay the remaining balance of \$190,518 if approval is given.

PREVIOUS COUNCIL ACTION(S): NONE

Date:

Roll Call Number:

Action:

BOARD/COMMISSION ACTION(S): NONE

Date:

Roll Call Number:

Action:

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE