

Council Communication

Office of the City Manager

Date June 19, 2006

Agenda Item No. 7A
Roll Call No. 06Communication No. 06-368
Submitted by: Jeb E. Brewer, P.E.
City Engineer

AGENDA HEADING:

Ordering construction of the following: M. L. King Jr. Park Shelter - Receiving bids, (7-11-06), and Setting date of hearing, (7-24-06). (Construction Estimate is \$350,000).

SYNOPSIS:

Recommend the City Council proceed with construction of the improvement utilizing the method of financing referenced below. The enclosed picnic shelter for the M. L. King Jr. Park is a key element in the current park master plan. Over the past few years, the Martin Luther King Jr. Neighborhood Association (MLKNA) has raised over \$40,000 in cash that it will use to purchase tables, chairs, kitchen equipment, and other items for the enclosed shelter. In addition, the MLKNA has obtained in-kind donations and contributions for playground equipment and other enhancements at the M. L. King Jr. Park that has allowed the City to reduce its overall cost of implementing the master plan by approximately \$60,000. This will be the first enclosed shelter in Des Moines' park system to offer a complete kitchen. It will be rented not only to groups from the immediate neighborhood, but also to groups from all over the city. The City Council should set dates to receive bids and hold a public hearing as required by Iowa Code.

FISCAL IMPACT:

Amount: \$350,000

<u>Funding Source</u>: 2006-2007 CIP, Page Park-17, Park Redevelopment, PKS100, Being: \$240,000 in FY-2006 G. O. Bonds with the remaining balance from FY-2007 G. O. Bonds. FY-2007 bonding for this project is included in the amounts recommended in Roll Calls to be considered at the Special Council Meeting scheduled for 3:00 PM, June 19th.

ADDITIONAL INFORMATION:

The Engineering Department has prepared plans, specifications, form of contract documents, and City Engineer's estimate for the construction of the M. L. King Jr. Park Shelter, 11-2006-028. The improvement includes construction of an all season park shelter (approximately 2800 s.f.) including concrete footings, slabs, masonry walls, wood framed roof, plumbing, electrical, HVAC, restrooms, and

kitchen, all in accordance with the contract documents including Plan File Nos. 457-101/116, at the M. L. King Park, East 17th Street and Garfield Avenue, Des Moines, Iowa.

The estimated construction cost is \$350,000. The proposed plans, specifications, and form of contract documents are available for public inspection in the City Engineer's office.

TREVIOUS COUNCIL ACTION(S); NONE
<u>Date</u> :
Roll Call Number:
Action:
BOARD/COMMISSION ACTION(S): NONE
BOARD/COMMISSION ACTION(S): NONE Date:

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ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Public hearing, receive and file bids, designate lowest bidder, approve contract and bond. Partial payments to the contractor and final acceptance of work.