



**Council
Communication**
Office of the City Manager

Date

June 19, 2006

Agenda Item No. 67

Roll Call No. 06-

Communication No. 06-380

Submitted by: Donald M. Tripp, Park and Recreation Director

AGENDA HEADING:

Approving a three (3) year 28E Shared Use Agreement between the City of Des Moines and the Des Moines Independent School District, \$300,000 revenue over three years.

SYNOPSIS:

Recommend approval of a 28E agreement between Des Moines Park and Recreation and the Des Moines Independent Community School District for the shared use of use of both school and City facilities for sports and other programming.

FISCAL IMPACT:

Amount: Revenue to City of \$300,000 (\$80,000 annually to support the Summer Playground Program (wading pools) and \$20,000 annually to support the Community Gardening Program). The City will provide reduced rates for certain programs and school use of City facilities.

Funding Source: Funding from the School District deposited as follows:

- \$80,000 annually to Park and Recreation Department—Summer Playground Program GE001 PKS101000, page 186 (FY06 Operating Budget).
- \$20,000 annually to Park and Recreation Department—Community Gardening SP730 PKS980850, page 350 (FY06 Operating Budget).

ADDITIONAL INFORMATION:

The 28E Agreement allows both agencies use of each other's facilities for programs and services. The basic components of the 28E Agreement are to allow the City access to school facilities (buildings and grounds) to provide and schedule athletic programs and practices. The School District also provides funds, through the PERL levy, to support the City's Summer Playground Program (wading pools) in the amount of \$80,000 annually and Community Gardening Program in the annual amount of \$20,000. The PERL levy funds are the primary source of income for the School District's management of the Adult and Community Education program. The Des Moines School Board has already approved the 28E Shared Use Agreement, which is on file in the City Clerk's office.

Resources provided by the City under this agreement include the following:

- Access to various tennis courts for practices and matches.
- Access to the golf course for the High School athletic golf programs for a nominal fee of \$1.00.
- 50 percent off of match game rates for use of the James W. Cownie Soccer Park for High School Soccer matches.
- Access to Ewing Park for cross country races and office space for the Community Adult Education program at the Park and Recreation Administration office.

Similar agreements have been in place for over 15 years.

PREVIOUS COUNCIL ACTION(S):

Date: June 20, 2005

Roll Call Number: 05-1533

Action: 2005/2006 Intergovernmental 28E Shared Use Agreement with Des Moines Independent School District. ([Council Communication No. 05-347](#)) Moved by Coleman to adopt. Motion Carried 6-1.

BOARD/COMMISSION ACTION(S): NONE

Date:

Roll Call Number:

Action:

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE