



**Council
Communication**
Office of the City Manager

Date

July 10, 2006

Agenda Item No. 42

Roll Call No. 06-

Communication No. 06-412

Submitted by: Chris M. Johansen, Housing
Services Director

AGENDA HEADING:

Approval of Amendment One to the Program Year (PY) 2006 Neighborhood Finance Corporation (NFC) Tool Lending Library Project.

SYNOPSIS:

Recommend approval of Amendment One to the PY 2006 NFC Tool Lending Library Project to purchase additional tools and to provide for the repair of existing tools.

FISCAL IMPACT:

Amount: \$50,000

Funding Source: HUD/Community Development Block Grants 2006-2007 Operating Budget, Page 313, CDBG2006016.

ADDITIONAL INFORMATION:

NFC has requested an amendment (budget adjustment) to their 2006 Tool Lending Library Project. Due to staff turnover, the Personnel line item of their approved project budget will be under spent. NFC has requested the transfer of \$5,767 from Personnel to Capital Outlay (\$4,767) and Contractual Services (\$1,000) to purchase additional tools for the Tool Lending Library and provide for the repair of existing tools already in inventory. The request represents 11.5% of the approved project budget, thus requiring Council approval.

PREVIOUS COUNCIL ACTION(S):

Date: November 21, 2005

Roll Call Number: 05-2812

Action: On proposed Second Year Action Plan (2006) for the 2005-2009 HUD Consolidated Plan. (Council Communication No. 05-651) Moved by Hensley to adopt the City Manager's recommendation, the City Manager to come back after January 1 with a recommendation on the reprogramming dollars with priority given to Demolition, CHDC and Excel. Motion Carried 6-1. Nays: Brooks.

BOARD/COMMISSION ACTION(S):

Date: September 17, 2005

Roll Call Number: Neighborhood Revitalization Board (NRB)

Action: Recommended approval of NRB funding recommendations.

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE