

Council Communication

Office of the City Manager

Date July 10, 2006

Agenda Item No. 45
Roll Call No. 06Communication No. 06-442

Submitted by: Donald M. Tripp, Park and

Recreation Director

AGENDA HEADING:

Approving one-year extension to the Child Care Center Operational Agreement with Drake University regarding its Head Start Program.

SYNOPSIS:

Recommend approval of an Amendment to the Child Care Operational Agreement with Drake University to continue to operate its Head Start Program in the Child Care Center located next to the Ligutti Towers building located on top of the Fifth and Watson Powell, Jr. Way parking garage. The Amendment extends the current Agreement, which expired June 30, 2006, until June 30, 2007.

FISCAL IMPACT:

Amount: \$29,700 (revenues)

Funding Source: 2006-2007 Operating Budget as follows:

- \$8,400 Park and Recreation Department, Property Management, page 166 (GE001 PKS161600).
- \$20,700 Child Care Center Maintenance, page 309 (SP715 PKS161650).
- \$600 Property Maintenance Endowment Fund, page 310 (SP767 PKS161625).

ADDITIONAL INFORMATION:

On January 15, 1989, by Roll Call No. 89-2, the City Council approved a 30-year lease agreement for air rights for construction of Child Care Center improvements. That action also approved a 15-year operational agreement designating First Baptist Child Care Center (FBCCC) as Operator of the Center.

In 2002, FBCCC approached the City to terminate the operation agreement for the Child Care Center. The City prepared documents to accept the transfer of air rights property and possession of the 20,530 square foot childcare facility effective June 30, 2002. Those documents were approved and executed by City Council on July 8, 2002. The City and Drake University Head Start entered into an Operational Agreement where Drake continued use of the facility with additional compensation to the City of Des Moines.

PREVIOUS COUNCIL ACTION(S):

Date: September 13, 2004

Roll Call Number: 04-1911

Action: Approval of Operational Agreement with Drake University Head Start Program for use of top floor of City-owned property at Fifth and Watson Powell, Jr. Way parking garage from June 30, 2004 until June 30, 2005, with one year renewal option. (Council Communication No. 04-452) Moved by Vlassis to adopt. Motion Carried 7-0.

Date: September 8, 2003

Roll Call Number: 03-2097

<u>Action</u>: Approval of Child Care Center Operational Agreement with Drake University to operate its Head Start Program in Child Care Center located above Fifth Street and Watson Powell, Jr. Way parking garage from July 1, 2003 to June 30, 2004. (Council Communication No. 03-447). Moved by Vlassis to adopt. Motion Carried 6-1.

Date: July 8, 2002

Roll Call Number: 02-1765 and 02-1766

Action: Transfer to City of interests in Child Care Center at 555-5th Street. (Council Communication No. 02-368) Moved by Hensley to adopt and ensure that any funds that have been collected from the tenants for capital improvements, that would still have a balance with the church, that this would be included in the transfer of the air rights as well. Motion Carried 7-0. Approving operational agreement designating Drake University as the operator of the Child Care Center until June 30, 2003. Moved by Hensley to adopt. Motion Carried 7-0.

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE