



Council Communication

Office of the City Manager

Date

August 21, 2006

Agenda Item No. 57
Roll Call No. 06-
Communication No. 06-533
Submitted by: Larry Hulse, Community
Development Director

AGENDA HEADING:

Approving the Metropolitan Planning Organization (MPO) Work Plan for Fiscal Year 2006-2007.

SYNOPSIS:

Recommend approval for the Metropolitan Planning Organization (MPO) Work Plan for the current fiscal year. The City of Des Moines is a member of the Des Moines Area MPO, as organized under Iowa Code Chapter 28E. The MPO annually requests its member governments to approve, by resolution, the MPO's Unified Planning Work Program and budget for the Fiscal Year beginning on July 1st of that year. The City Manager recommends that the Unified Planning Work Program and budget submitted by the MPO for Fiscal Year 2006-2007, beginning July 1, 2006, be approved.

FISCAL IMPACT:

Amount: \$119,209

Funding Source: Fiscal Year 2006-07 Operating Budget, Community Development Department—Metro Planning, GE001, CDD010700, page 62.

ADDITIONAL INFORMATION:

The budget to support the Unified Planning Work Program is funded by two sources: (1) federal funds and (2) member government assessments. The assessment rate of MPO member governments for Fiscal Year 2007 is set at \$0.60 per capita and applied to the 2000 Census population (198,682 for Des Moines). At least a majority of the Des Moines Area Metropolitan Planning Organization member governments must approve the Unified Planning Work Program and budget.

PREVIOUS COUNCIL ACTION(S):

Date: August 8, 2005

Roll Call Number: 05-1923

Action: Unified Planning Work Program and Budget submitted by Metropolitan Planning Organization (MPO) for fiscal year 2005-2006, beginning July 1, 2005. Moved by Brooks to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

Date:

Roll Call Number:

Action:

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE