

**Date** August 21, 2006

Agenda Item No. 61
Roll Call No. 06Communication No. 06-549

Submitted by: Craig Smith, Aviation Director

#### **AGENDA HEADING:**

Approving Grant Agreement Between the City of Des Moines and the Iowa Department of Transportation in the Amount of \$580,140 for Capital Improvements at the Des Moines International Airport.

#### **SYNOPSIS:**

Recommend approval to accept Iowa Department of Transportation grant to be used for all or part for the projects listed in the approved work plan. The 2006 Iowa Legislature appropriated \$1,500,000 to the Commercial Air Service Airport Infrastructure Fund for fiscal year 2007 (beginning July 1, 2006 and ending June 30, 2007) for improvements at all eight Commercial Service Airports within the State. Under the current distribution formula, each airport receives an equal share of one half of the total \$1,500,000. Forty percent are divided based on passenger emplanements. The remaining ten percent of funds are divided based on cargo activity. This distribution formula is the same as last fiscal year. The Iowa Department of Transportation (IDOT) has stated they will use the FAA enplanement data from calendar year 2005 in order to process applications earlier than in previous years.

#### **FISCAL IMPACT:**

Amount: The grant award is \$580,140. There is no requirement for a local match.

Funding Source: Non-City Participation in Capital Improvements Program, 482500, EN004,

AIR040100

### **ADDITIONAL INFORMATION:**

On March 7, 2006, the Airport Board approved the application for the FY 2007 Commercial Air Service Vertical Infrastructure Fund. The Iowa Transportation Commission approved the grant application for Des Moines International Airport with the following projects:

- 1. Construct new Airfield Vehicle Storage Building
- 2. Airport Terminal Modifications for EDS Deployment
- 3. Construct Sand/Chemical Storage Building

The Airport has submitted these projects to allow funding flexibility based on needs so more accurate project costs can be determined. The Commercial Air Service Vertical Infrastructure Fund rules allow airports to fund all or parts of approved projects based on the needs of the individual airport. On August 1, 2006, the Airport Board recommended the City Council approve the grant agreement between the City and IDOT.

### PREVIOUS COUNCIL ACTION(S): NONE

Date:

Roll Call Number:

Action:

## **BOARD/COMMISSION ACTION(S):**

Date: August 1, 2006

Resolution Number: Airport Board A06-144

<u>Action</u>: Approval of the Grant Agreement Between the City of Des Moines and the Iowa Department of Transportation for FY 2007 Funding the Commercial Air Service Vertical infrastructure Fund.

# ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE