



# Council Communication

Office of the City Manager

**Date** September 27, 2006

**Agenda Item No.** 70

**Roll Call No.** 06-

**Communication No.** 06-651

**Submitted by:** Bill McCarthy, Chief of Police

## AGENDA HEADING:

Amendment to 28E Agreement for School Resource Officers Program.

## SYNOPSIS:

Recommend approval and signature of the Amendment to 28E Agreement for School Resource Officers Program to add three new School Resource Officers to serve ten middle schools and Mitchell Campus.

## FISCAL IMPACT:

Amount: Total cost of \$323,382 to be borne 60% (\$194,029) by Des Moines School District and 40% (\$129,353) by the City.

Funding Source: Fiscal Year 2006-2007 Operating Budget, Police Department, School Resource Officer Program, GE011, General Fund, POL070300, Police Resource Officer Program, page 178. Capital outlay expense (3 vehicles) of \$79,980 offset by a revenue increase of \$194,029.

## ADDITIONAL INFORMATION:

The Des Moines School District and the City of Des Moines entered into a 28E Agreement for School Resource Officers Program on October 7, 2003, by Roll Call No. 03-2213. Article VIII of the Agreement provides that the Agreement may only be modified or amended by written mutual agreement. Both the District and City wish to amend the Agreement to reflect the addition of three (3) new School Resource Officers in order to serve the District's ten current middle schools and Mitchell Campus. Three existing officers will be reassigned from their present duties to the School Resource Officers Program. An immediate request from the School District resulted in two officers being reassigned on July 1, 2006. The third officer will tentatively be reassigned on November 1, 2006.

Total costs associated with this amendment are \$323,382, comprised of \$243,402 in personnel costs for three officers and \$79,980 for the purchase of three additional vehicles. The District will reimburse the City for 60 percent of the costs, or \$194,029. Both the District and City have determined that such an amendment to the agreement is to their mutual benefit and advantage.

## PREVIOUS COUNCIL ACTION (S):

Date: September 22, 2003

Roll Call Number: 03-2213

Action: 28E Agreement with the Des Moines Independent Community School District for the School Resource Program. ([Council Communication No. 03-476](#)). Moved by Vlassis to adopt. Motion Carried 4-1-2. Nays: Brooks.

**BOARD/COMMISSION ACTION(S): NONE**

**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE**