

Date October 23, 2006

Agenda Item No. 54
Roll Call No. 06Communication No. 06-660

Submitted by: Bill McCarthy, Chief of Police

AGENDA HEADING:

Approving a Grant Agreement between the City of Des Moines Police Department and State of Iowa Homeland Security and Emergency Management Division for the FY2006 Law Enforcement Terrorism Prevention Program (LETPP).

SYNOPSIS:

Recommend approval of the FY2006 Law Enforcement Terrorism Prevention Program (LETPP) grant agreement for Federal Fiscal Year 2006. The Des Moines Police Department was selected as one of six lead agencies throughout the State of Iowa to administer Federal Homeland Security Funds through LETPP. This is the third year Des Moines has received this grant.

FISCAL IMPACT:

<u>Amount</u>: The grant award from the State of Iowa Homeland Security and Emergency Management Division is \$366,305.50. There is no requirement for a local match.

<u>Funding Source</u>: Grant proceeds will be deposited into SP751, POL980510, LETPP Grant (page 310, Fiscal Year 2006-07 Budget).

ADDITIONAL INFORMATION:

This grant award will be administered by the City of Des Moines for the 20 county area referred to as Law Enforcement Intelligence Network (LEIN) Region 5. This is a continuation of a collaborative effort coordinated with other local, state, and federal law enforcement agencies to share and analyze terrorism related intelligence data. The grant period will be from August 31, 2006 and continue through March 31, 2008.

Grant proceeds will be used to fund the following (a spreadsheet with detailed descriptions of these costs is included in the Council packet):

• Personnel (4 positions) \$284,522 *Note: These are not new positions. Three City of Des Moines employees were originally hired under the first year of the grant. The fourth position is a Polk County employee.

•	Vehicle expenses	\$11,200
•	Office supplies	\$2,000
•	Office space/lease	\$27,208
•	Overtime	\$25,000
•	<u>Equipment</u>	\$16,375
	TOTAL	\$366,305

PREVIOUS COUNCIL ACTION(S):

Date: December 5, 2005

Roll Call Number: 05-2899

<u>Action</u>: Grant Agreement with Iowa Homeland Security Emergency Management to administer Federal Homeland Security Funds through Law Enforcement Terrorism Prevention Program for Law Enforcement Intelligence Network. (<u>Council Communication No. 05-676</u>) Moved by Hensley to approve. Motion Carried 6-1.

<u>Date</u>: May 23, 2005

Roll Call Number: 05-1298

<u>Action:</u> 2004 Law Enforcement Terrorism Prevention Program (LETPP) Grant. (<u>Council Communication No. 05-298</u>) Moved by Hensley to approve. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE