



# Council Communication

Office of the City Manager

**Date** December 18, 2006

**Agenda Item No.** 51  
**Roll Call No.** ~~06-~~  
**Communication No.** 06-773  
**Submitted by:** Debra Christopher, Chief  
**Information Officer**

## AGENDA HEADING:

Acceptance of Proposal and Approval of Contract with Rimini Street, Inc. for third party PeopleSoft Software Maintenance and Support.

## SYNOPSIS:

On June 30, 2006, a Request for Proposals (RFP) was issued for consultant vendors to provide PeopleSoft maintenance and support services. Two vendors submitted proposals: TomorrowNow and Rimini Street, Inc. The PeopleSoft steering committee reviewed the proposals and recommends Rimini Street, Inc. (Seth Ravin, CEO and President , 7250 West Lake Meade Blvd., Suite 300, Las Vegas, Nevada, 89129).

## FISCAL IMPACT:

Amount: \$45,000 during the first year, with a three percent maintenance increase cap for next three years.

Funding Source: 2006-07 Operating Budget, pg. 120, Information Technology Department, Application Development Support, GE001, IFT010300

## ADDITIONAL INFORMATION:

Currently, Oracle USA, Inc. (Lawrence J. Ellison, CEO, 500 Oracle Parkway, Redwood Shores, CA, 94065), which acquired PeopleSoft/JD Edwards in January 2005, provides maintenance at a cost of \$201,640 annually. The use of a 3<sup>rd</sup> party vendor for maintenance and support will result in a cost savings of \$156,640 per year.

In 1998, the City of Des Moines purchased PeopleSoft's ERP system to perform all major financial and human resources functions. From 1998 to 2005, there have been several upgrades to the PeopleSoft system. During this time, acquisition, maintenance and upgrades have resulted in expenditures of over \$4 million.

## PREVIOUS COUNCIL ACTION(S):

Date: January 27, 2003

Roll Call Number: 03-223

Action: Consulting Contracts with Emerging Solutions (Gregory Lewis, President, Chicago, IL) for upgrade of Financial/Accounting software, \$279,000 and MSI (Mike Lang, President, WDM) for upgrade of Payroll/Human Resources software, \$150,000. ([Council Communication No. 03-057](#)). Moved by Hensley to adopt. Motion Carried 4-2-1. Nays: Coleman and Cownie. Absent: Brooks.

Date: November 4, 2002

Roll Call Number: 02-2646

Action: Contracts with MAXIMUS Consulting Group (MAXIMUS) and Modern Solutions, Inc. (MSI) for financial/accounting and Payroll/Human Resources Software Upgrade and Support, \$445,905. ([Council Communication No. 02-566](#)). Moved by Vlassis to defer consideration to November 18, 2002. Motion Carried 5-2. Absent: Daniels and McPherson.

Date: February 16, 1998

Roll Call Number: 98-474

Action: Contract with PeopleSoft, Inc., for financial/ accounting and payroll/human resources software acquisition and support; and with Carrera Consulting Group, for project implementation. ([Council Communication No. 98-055](#)). Moved by Vlassis to adopt, subject to Legal Department approval. Motion Carried 6-0.

**BOARD/COMMISSION ACTION(S): NONE**

**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:**

Possible execution of a renewal addendum by the City Manager for one three-year renewal term.