



Council Communication

Office of the City Manager

Date

January 8, 2007

Agenda Item No. 35
Roll Call No. 07-
Communication No. 07-001
Submitted by: Bill McCarthy, Chief of
Police and Phillip Vorlander, Fire Chief

AGENDA HEADING:

Intergraph Communications Software Maintenance Agreement.

SYNOPSIS:

Recommend approval to renew and fund communications software at the Police and Fire Dispatch Center and authorize the Chief of Police to renew future agreements.

FISCAL IMPACT:

Amount: \$132,125

Funding Source:

- 911 Surcharge Funding, GE001 POL040900
- Police General Operating Budget Communications, GE001 POL 040800, FY06-07 Recommended Operating Budget, page 175

ADDITIONAL INFORMATION:

On January 9, 2006, the City Council approved a new annual maintenance agreement with Intergraph Corporation, PO Box 6695, Huntsville, Alabama, 35824, Ben Eazzette, Chief Operations Officer. This maintenance contract was negotiated to provide the City's new Computer Aided Dispatch and Records Management Software Systems with repair and upgrade support. This annual agreement will expire soon and needs to be renewed. The renewal agreement will include the newly installed mobile data software, which did not exist in the initial contract. The total amount of the agreement will be \$132,125. The funding for this agreement will be expended from two funding sources. The majority of the cost will be funded from the E911 Surcharge Fund, which will amount to \$102,888. The balance of the expense of \$29,237 will be funded out of the Police General Operating Budget under Communications.

The renewal agreement will be for another annual term. It is anticipated this maintenance agreement will be an ongoing contract with the City for an extended period of time.

PREVIOUS COUNCIL ACTION(S):

Date: January 9, 2006

Roll Call Action: 06-098

Action: New annual Software Maintenance Agreement for Police and Fire departments Computer Aided Dispatch System and Records Management System in their Communications Center. (Council Communication No. 06-003). Moved by Kiernan to adopt. Motion Carried 6-1. Absent: Brooks.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE