



Council
Communication
Office of the City Manager

Date

January 22, 2007

Agenda Item No. 25A

Roll Call No. 07-

Communication No. 07-027

Submitted by: Chris M. Johansen, Housing
Services Director

AGENDA HEADING:

Approval of Amendment One to the Program Year (PY) 2006 Central Iowa Shelter & Services (fka Churches United Shelter) Transit Shuttle Service Project.

SYNOPSIS:

Recommend approval of Amendment One to the PY 2006 Central Iowa Shelter & Services Transit Shuttle Service Project.

FISCAL IMPACT:

Amount: \$24,000

Funding Source: HUD/Community Development Block Grants 2006-2007 Operating Budget, Page 313, CDBG2006041 and Page 315, HESG2006012.

ADDITIONAL INFORMATION:

Central Iowa Shelter & Services has requested an amendment (adjustment) to their 2006 Transit Shuttle Service Project. Central Iowa Shelter & Services has requested the transfer of \$3,000 from "Operating Costs" to "Essential Services." This transfer will move unused dollars from administrative costs to an area where the funds can be used to provide services. The request represents \$3,000 (12.5%) of the approved project budget, thus requiring Council approval.

PREVIOUS COUNCIL ACTION(S):

Date: November 21, 2005

Roll Call Number: 05-2812

Action: On proposed Second Year Action Plan (2006) for the 2005-2009 HUD Consolidated Plan. [\(Council Communication No. 05-651\)](#) Moved by Hensley to adopt the City Manager's recommendation, the City Manager to come back after January 1 with a recommendation on the reprogramming dollars with priority given to Demolition, CHDC and Excel. Motion Carried 6-1. Nays: Brooks.

BOARD/COMMISSION ACTION(S):

Date: January 10, 2007

Roll Call Number: Neighborhood Revitalization Board (NRB)

Action: Recommended approval of Amendment One.

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE