



# Council Communication

Office of the City Manager

Date	January 22, 2007
Agenda Item No.	25B
Roll Call No.	07-
Communication No.	07-028
Submitted by:	Chris M. Johansen, Housing Services Director

## AGENDA HEADING:

Approval of Amendment One to the Program Year (PY) 2006 Central Iowa Shelter & Services (fka Churches United Shelter) Emergency Homeless Shelter Project.

## SYNOPSIS:

Recommend approval of Amendment One to the PY 2006 Central Iowa Shelter & Services Emergency Homeless Shelter Project.

## FISCAL IMPACT:

Amount: \$44,000

Funding Source: HUD/Community Development Block Grants 2006-2007 Operating Budget, Page 315, HESG2006010.

## ADDITIONAL INFORMATION:

Central Iowa Shelter & Services has requested an amendment (budget adjustment) to their 2006 Emergency Homeless Shelter Project. Central Iowa Shelter & Services has requested the transfer of \$6,000 from “Essential Services” to “Operating Costs” and adjusts \$3,400 within “Essential Services” and \$5,000 within “Operating Costs” of the approved project budget. The total request represents \$14,400 (33%) of the approved project budget, thus requiring Council approval.

## PREVIOUS COUNCIL ACTION(S):

Date: November 21, 2005

Roll Call Number: 05-2812

Action: On proposed Second Year Action Plan (2006) for the 2005-2009 HUD Consolidated Plan. (Council Communication No. 05-651) Moved by Hensley to adopt the City Manager’s recommendation, the City Manager to come back after January 1 with a recommendation on the reprogramming dollars with priority given to Demolition, CHDC and Excel. Motion Carried 6-1. Nays: Brooks.

## BOARD/COMMISSION ACTION(S):

Date: January 10, 2007

Roll Call Number: N/A

Action: The Neighborhood Revitalization Board (NRB) reviewed the budget amendments at their meeting on January 10, 2007 and recommended City Council approval. However, the Board noted the high percentage of adjustments to the budget and called into question the agency's management capacity.

**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE**