



**Council
Communication**
Office of the City Manager

Date February 12, 2007

Agenda Item No. 77
Roll Call No. 07-
Communication No. 07-068
Submitted by: Dale Patch, Acting Chief of Police

AGENDA HEADING:

Intergovernmental 28E Agreement with Metropolitan Advisory Council (MAC) member communities for funding and implementation of Homeland Security Services.

SYNOPSIS:

Approval of a 28E Agreement with members of the Metropolitan Advisory Committee to share the costs of the Homeland Security Initiative proposed by the City of Des Moines and endorsed by the MAC.

FISCAL IMPACT:

Amount: \$1,400,000 (total cost of the Homeland Security Initiative)

The total cost of the Homeland Security Initiative is \$1,400,000. Of this amount, the City's share is \$1,000,000. The City has approved and appropriated its share. If this agreement is approved by all, the remaining MAC member communities, except Polk County, will share the remaining cost of \$400,000.

Funding Source:

City's share - FY08 recommended operating budget, GE001, POL101300, page 278.

ADDITIONAL INFORMATION:

The agreement is the result of efforts by the City and the MAC over many months. The agreement is for a three year period beginning July 1, 2007. It provides that the City of Des Moines in conjunction with Polk County will provide the following homeland security services:

- Metro Star Tactical Unit which provides a Weapons of Mass Destruction (WMD) and Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) Tactical Response Team; and
- Des Moines Bomb Squad providing Type II bomb mitigation response; and
- Des Moines Region 5 Fusion Center for Intelligence collection, analysis, dissemination, networking capability, and contaminated crime scene processing capability; and
- Des Moines Police Identification Section providing full-time personnel trained in the collection and preservation of evidence located in hazardous environments.

In exchange, the member agencies, except Polk County, will provide funding of \$400,000 annually, according to an agreed upon formula, for the term of the contract. Polk County contributes directly

with personnel and equipment that are part of the Homeland Security initiative that provides the services.

PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

The Police Department will report regularly to the MAC member communities on activities, issues and budget matters in accordance with the agreement.