



**Council
Communication**
Office of the City Manager

Date July 23, 2007

Agenda Item No. 25
Roll Call No. 07-
Communication No. 07-434
Submitted by: Larry Hulse, Community
Development Director

AGENDA HEADING:

Approving the Des Moines Area Metropolitan Planning Organization (MPO) Work Plan for Fiscal Year 2007-2008.

SYNOPSIS:

Recommend approval of the MPO Work Plan for the current fiscal year. The City of Des Moines is a member of the Des Moines Area Metropolitan Planning Organization, as organized under Iowa Code Chapter 28E. The MPO annually requests its member governments to approve, by resolution, the MPO's Unified Planning Work Program and budget for the Fiscal Year beginning on July 1st of that year. The City Manager recommends that the Unified Planning Work Program and budget submitted by the MPO for Fiscal Year 2007-2008, beginning July 1, 2007, be approved.

FISCAL IMPACT:

Amount: \$119,209

Funding Source: Fiscal Year 2007-2008 Operating Budget, Community Development Department, Metro Planning, GE001 CDD010700, page 93.

ADDITIONAL INFORMATION:

The budget to support the Unified Planning Work Program is funded by two sources: (1) federal funds and (2) member government assessments. The assessment rate of MPO member governments for Fiscal Year 2007-08 is set at \$0.60 per capita and applied to the 2000 Census population for Des Moines (198,682). At least a majority of the Des Moines Area Metropolitan Planning Organization member governments must approve the Unified Planning Work Program and budget.

PREVIOUS COUNCIL ACTION(S):

Date: August 21, 2006

Roll Call Number: 06-1708

Action: [Metropolitan](#) Planning Organization (MPO) Unified Planning Work Program and Budget for Fiscal Year 2006-2007. ([Council Communication No. 06-533](#)) Moved by Coleman to adopt. Motion Carried 5-1.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE