



Council Communication

Office of the City Manager

Date

August 20, 2007

Agenda Item No. 40

Roll Call No. 07-

Communication No. 07-498

Submitted by: Donald M. Tripp, Park and Recreation Director

AGENDA HEADING:

Approving Child Care Center operational agreement between the City of Des Moines and Drake University.

SYNOPSIS:

Recommend approval to authorize execution of the Child Care Operational Agreement with Drake University to operate its Head Start Program in the Child Care Center. A new Operational Agreement has been prepared designating Drake University as the operator of the Child Care Center to continue its Head Start Program until June 30, 2010, with the same terms and conditions as the existing agreement.

FISCAL IMPACT:

Amount: \$21,511.32 (annual revenues)

Funding Source: Fiscal Year 2007-08 Operating Budget:

- \$8,611.32 Annually –Park and Recreation Department, Property Maintenance Endowment Fund, SP767 PKS161625, page 259. The first \$175,000 of annual proceeds to the Property Maintenance Endowment Fund will be returned to the General Fund (GE001 PKS161600) to offset the operating budget of the Property Management Division.
- \$12,300 Annually – Park and Recreation Department, Child Care Center Maintenance, SP715 PKS161650, page 259.
- \$600 Annually – Engineering Department, T&T – Parking Administration, EN051 ENG100701, page 124.

ADDITIONAL INFORMATION:

On January 15, 1989, by Roll Call No. 89-002, the City Council approved a 30-year lease agreement whereby the City leased the air rights for construction of Child Care Center improvements and approved a 15-year operational agreement designating First Baptist Child Care Center (FBCCC) as Operator of the Center.

In 2002, FBCCC approached the City to terminate the operation agreement for the Child Care Center. The City prepared documents to accept the transfer of air rights property and possession of the 20,530 square foot childcare facility effective June 30, 2002. Those documents were approved and executed by City Council on July 8, 2002.

The City and Drake University Head Start entered into an Operational Agreement where Drake continued use of the facility with additional compensation to the City of Des Moines. This agreement was renewed and approved on September 8, 2003.

On September 13, 2004, City Council approved a child care operational agreement with Drake University to operate its Head Start Program in the Child Care Center above the Fifth Street and Watson Powell Jr. Way parking garage until June 30, 2005, with an option to extend the agreement to June 30, 2006. On July 10, 2006, the City Council approved an amendment extending the operational agreement until June 30, 2007.

PREVIOUS COUNCIL ACTION(S):

Date: July 8, 2002

Roll Call Number: 02-1766

Action: Approving operational agreement designating Drake University as the operator of the Child Care Center until June 30, 2003. Moved by Hensley to adopt. Motion Carried 7-0.

Date: September 8, 2003

Roll Call Number: 03-2097

Action: Extension of Child Care Center Operational Agreement with Drake University to operate its Head Start Program in Child Care Center located above Fifth Street and Watson Powell, Jr. Way parking garage to June 30, 2004. ([Council Communication No. 03-447](#)). Moved by Vlassis to adopt. Motion Carried 6-1.

Date: September 13, 2004

Roll Call Number: 04-1911

Action: Operational Agreement with Drake University Head Start Program for use of top floor of city-owned property at Fifth and Watson Powell, Jr. Way parking garage. ([Council Communication No. 04-452](#)) Moved by Vlassis to adopt. Motion Carried 7-0.

Date: July 10, 2006

Roll Call Number: 06-1350

Action: [Amendment](#) to Fifth Street and Watson Powell Jr. Way Parking Garage Child Care Center Operational Agreement with Drake University to extend the agreement to June 30, 2007 and to allow the Head Start Program to continue at the Child Care Center. ([Council Communication No. 06-442](#)) Moved by Hensley to adopt. Motion Carried 7-0.

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE