

Date March 10, 2008

Agenda Item No. 43
Roll Call No. <u>08-</u>
Communication No. 08-126

Submitted by: Judy A. Bradshaw Chief of

Police

AGENDA HEADING:

Approval of 2009 Governor's Traffic Safety Bureau Section 163/410 Grant Application

SYNOPSIS:

Recommend approval of the 2009 Governor's Traffic Safety Bureau Section 163/410 Grant Application directed at alcohol/drug-related and other traffic violations. This grant is a traffic enforcement grant that the Des Moines Police Department has received since 1988.

FISCAL IMPACT:

Amount: \$92,220

<u>Funding Source</u>: National Highway Traffic Safety Administration (NHTSA), Public Law 105-178, Section 410. 2007-2008 Operating Budget, Page 288, Special Revenue Funds, SP751. Organizational Code will be assigned once award notice has been received.

ADDITIONAL INFORMATION:

The grant application provides \$92,220 for the Police Department to fund the following:

- \$78,498 for officer overtime to conduct 1800 hours of traffic enforcement directed at alcohol/drug-related and other traffic violations;
- \$4,972 of officer overtime to conduct 114 hours of educational programs from K-12 to college level students,
- \$6,500 for educational pamphlets with an alcohol awareness and impaired driving message;
- \$2,250 for five (5) preliminary breath testers (PBTs).

The grant period is from October 01, 2008 through September 30, 2009. There is no match for this grant.

PREVIOUS COUNCIL ACTION(S):

Date: September 11, 2006

Roll Call Number: 06-1786

<u>Action</u>: Grant application with the 2007 Governor's Traffic Safety Bureau Grant to fund officer overtime, training and equipment related to traffic enforcement from October 1, 2006 through September 30, 2007, \$90,100. (Council Communication No. 06-552). Moved by Vlassis to approve. Motion Carried 6-0.

<u>Date</u>: October 10, 2005

Roll Call Number: 05-2459

<u>Action</u>: Grant application for 2006 Governor's Traffic Safety Bureau for enhancement to Police Traffic Unit by funding officer overtime and training. (Council Communication No. 05-558) Moved by Hensley to approve. Motion Carried 7-0.

<u>Date</u>: August 23, 2004

Roll Call Number: 04-1792

<u>Action</u>: Governor's Traffic Safety Bureau Grant in the amount of \$22,500 for officer overtime and training. (<u>Council Communication No. 04-412</u>) Moved by Brooks to approve. Motion Carried 6-1 with Hensley absent.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

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