

	Date	September 8, 2008
	Agenda Item No. 49 Roll Call No. <u>08-</u> Communication No. <u>08-530</u> Submitted by: Craig Smith, Aviation Director	

AGENDA HEADING:

Approve Grant Agreement Between the City of Des Moines and the Iowa Department of Transportation in the Amount of \$567,255 for Capital Improvements at the Des Moines International Airport.

SYNOPSIS:

The 2008 Iowa Legislature appropriated \$1,500,000 to the Commercial Air Service Airport Infrastructure Fund for the fiscal year beginning July 1, 2008, and ending June 30, 2009, for improvements at all eight Commercial Service Airports within the State. Under the current distribution formula, each airport receives an equal share of one half of the total \$1,500,000. The remaining forty percent and ten percent of funds are divided based on passenger enplanements and cargo activity, respectively. The passenger enplanement and cargo data to be used will be the most current available from the Federal Aviation Administration (FAA). In this case it is for calendar year 2007. There is no requirement for a local match. This distribution formula is the same as last fiscal year and the Iowa Department of Transportation (IDOT) has stated they will use the FAA enplanement data from calendar year 2007 in order to process applications earlier than in previous years. This will provide the Des Moines International Airport \$567,255 for Fiscal 2009.

FISCAL IMPACT:

Under the FY09 Commercial Service Infrastructure Grant Program the Des Moines International Airport is to receive \$567,255. It is anticipated that these grant funds will be used for all or part of the projects listed in the approved work plan. An important note for this year's grant is that the state legislature will program the Commercial Service Vertical Infrastructure Program from the sale of tobacco securitization bonds. As a result the Airport will not spend any of the FY09 grant until we are notified by the state that Programming is available.

ADDITIONAL INFORMATION:

On March 4, 2008, by Resolution No. A08-046, the Board approved the application for the FY 2009 Commercial Service Vertical Infrastructure Program. The Iowa Transportation Commission approved the grant application for Des Moines International Airport with the following projects:

1. Continued Programming of Airfield Vehicle Storage Building

2. Airport Terminal Modifications for EDS Deployment
3. Construct Sand/Chemical Storage Building

The Airport has submitted these various projects to allow funding flexibility based on needs as funds are available and more accurate project costs can be determined. The Commercial Service Vertical Infrastructure Fund rules allow airports to fund all or parts of approved projects based on the needs of the individual airport.

On September 3, 2008, by Resolution No. A08-183, the Airport Board recommended the City Council approve the grant agreement between the City and IDOT.

PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S):

Date: September 3, 2008

Resolution Number: Airport Board A08-183

Action: Approval of the Grant Agreement between the City of Des Moines and the Iowa Department of Transportation for FY 2009 Funding the Commercial Service Vertical infrastructure Fund.

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

City Council approval of the Grant Agreement between the City of Des Moines and the Iowa Department of Transportation for Fiscal Year 2009 Commercial Service Vertical Infrastructure Fund.

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