



Council Communication

Office of the City Manager

Date

September 22, 2008

Agenda Item No. 16
Roll Call No. ~~08-~~
Communication No. ~~08-558~~
Submitted by: Chris M. Johansen, Assistant
City Manager

AGENDA HEADING:

Set Public Hearing for the proposed Fifth (2009) Year Action Plan of the 2005-2009 U. S. Department of Housing and Urban Development (HUD) Consolidated Plan.

SYNOPSIS:

This action sets the date of a public hearing for November 10, 2008 and directs the City Clerk to publish notice of the public hearing and Consolidated Plan Summary.

FISCAL IMPACT:

Amount: \$5,345,000

The Program Year (PY) 2009 HUD block grant entitlement funds available in the three programs included in the Consolidated Plan are currently estimated to be:

- Community Development Block Grant (CDBG), \$4,250,000
- Home Investment Partnership (HOME) Program, \$900,000 (includes projected American Dream Downpayment Initiative (ADDI) funding)
- Emergency Shelter Grant (ESG), \$195,000

Funding levels are contingent on final Federal Congressional and Executive action.

Funding Source:

HUD CDBG (CDBG2009099); 2008-09 Operating Budget, Page 106, SP020 CDD049900

HOME (HOME2009000); 2008-09 Operating Budget, Page 108, SP036 CDD049900

ESG (HESG2009099); 2008-09 Operating Budget, Page 109, SP039 CDD049900.

ADDITIONAL INFORMATION:

The proposed Consolidated Plan will be available to the public for 30 days. A hearing will be held on November 10, 2008, to receive the City Manager's comments and recommendations and any comments from the public before finalizing the plan.

Agencies submitted proposals in response to specific Notices of Funding Availability (NOFAs), which addressed the priority goals for the five-year strategy and one-year action plans. PY 2009 will be the fifth action year of the current five-year strategy.

The five-year strategy addresses critical needs for affordable housing for families at or below 80 percent of HUD's median household income guidelines. Other categories of projects include economic development, infrastructure improvements and public services that are intended to support the housing effort by helping recipients find work or receive job training, obtain transportation and revitalize neighborhoods.

Tentatively scheduled for a City Council workshop on November 24, 2008, staff will make a presentation on strategies and priorities for the 2010-2014 Consolidated Plan. This presentation will allow for feedback from the City Council on allocation guidelines and principles for future CDBG allocations.

PREVIOUS COUNCIL ACTION(S):

Date: May 21, 2007

Roll Call Number: 07-980

Action: Schedule and Notices of Funding availability for the 2008-2009 Action Plans for the City's 2005-2009 Consolidated Plan. (Council Communication No. 07-308) Moved by Mahaffey to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S):

Date: September 8, 2008

Roll Call Number: N/A

Action: The Neighborhood Revitalization Board (NRB) recommended City Council approval of the Fifth (2009) Year Action Plan of the 2005-2009 HUD Consolidated Plan allocations as amended.

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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