



Council Communication

Office of the City Manager

Date

October 13, 2008

Agenda Item No. **42B**
Roll Call No. **08-**
Communication No. **08-593**
Submitted by: **Donald Tripp,**
Parks and Recreation Director

AGENDA HEADING:

Approving an increase in an annual concrete work contract.

SYNOPSIS:

Recommend approval to increase the amount of an existing annual concrete work contract from \$50,000 to \$115,000.

FISCAL IMPACT:

Amount: \$65,000

Funding Source: 2008-2009 CIP, page 15, PKS137, CP040PKS990000, Capital Projects/Neighborhood Park Improvements.

ADDITIONAL INFORMATION:

The original annual contract amount for the Parks and Recreation annual concrete work contract was \$50,000. The addition of a \$22,000 sidewalk replacement project along University Avenue bordering the Glendale Cemetery has caused the depletion of the available funding. Additional concrete work (\$65,000) is needed for the remainder of FY 2009 for signage, trails, and other sidewalk replacement projects that do not exceed \$15,000.

PREVIOUS COUNCIL ACTION(S):

Date: June 18, 2007

Roll Call Number: [07-1198](#)

Action: Bayliff Construction for an annual contract with two additional one-year renewal options to furnish concrete construction services to be used by the Park & Recreation Department. (Ten bids mailed, one received).(Council Communication No. 07-349) Moved by Coleman to adopt. Motion Carried 5-1-1. Nays: Hensley. Absent: Vlassis.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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