

 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date	November 10, 2008
	Agenda Item No. 33A Roll Call No. <u>08-</u> Communication No. <u>08-665</u> Submitted by: Michael Matthes, Assistant City Manager and Chief Information Officer	

AGENDA HEADING:

Approving the purchase of HP computer equipment to replace existing desktop computers.

SYNOPSIS:

Recommend approval for the Information Technology Department to begin purchasing desktop computers from Hewlett Packard using Western States Contract Alliance (WSCA) contract pricing. This deployment of desktop computers uses a four year replacement cycle. This replacement process will target the inventory of seven year old computers first.

FISCAL IMPACT:

Amount: Up to \$450,000

Funding Source: 2008-2009 Operating Budget, page 195, Network & Operations, IFT010100

ADDITIONAL INFORMATION:

At its July 23, 2007 meeting, Council approved a proposal that ended the city’s contract with L3 Communications Government Services, Inc. for “Seat Management” or the replacement of computers. It was determined that considerable savings would be achieved by using city IT staff to replace desktop computers verses the continuation of the contract. Since July 2006 no additional desktop computers have been replaced by L3.

At its February 11, 2008 meeting, Council approved the FY08 request for replacement of computing equipment up to a maximum expenditure of \$675,000. Since that action, the City has adopted a four year replacement cycle (rather than a three year cycle) which resulted in the ability to cut this budget significantly.

This action is the request to replace old computing equipment for the current fiscal year. Authorizing the use of the budget up to \$450,000 for this purpose enables one annual request rather than multiple requests throughout the year.

PREVIOUS COUNCIL ACTION(S):

Date: February 11, 2008

Roll Call Number: 08-235

Action: Approving Hewlett Packard for replacement of desktop personal computers per Western States Contracting Alliance (WSCA) price agreement, \$675,000. (Council Communication No. 08051). Moved by Vlassis to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Once each fiscal year, the Information Technology Department will request approval to spend up to the annual budget for the replacement of computing equipment.

For more information on this and other agenda items, please call the City Clerk's Office at 515-283-4209 or visit the Clerk's Office on the second floor of City Hall, 400 Robert D Ray Drive. Council agendas are available to the public at the City Clerk's Office on Thursday afternoon preceding Monday's Council meeting. Citizens can also request to receive meeting notices and agendas by email by calling the Clerk's Office or sending their request via email to cityclerk@dmgov.org.