



Council Communication

Office of the City Manager

Date

November 10, 2008

Agenda Item No. 29

Roll Call No. 08-

Communication No. 08-686

Submitted by: Chris Johansen, Assistant City
Manager

AGENDA HEADING:

Amendment One to the 2008 CDBG Hansen House project.

SYNOPSIS:

Recommended approval of proposed Amendment One to the 2008 CDBG Hansen House project.

FISCAL IMPACT:

Amount: \$7,945

Funding Source: HUD CDBG (CDBG2008011); 2008-09 Operating Budget, Page 106, SP020
CDD049900

ADDITIONAL INFORMATION:

Criminal Justice Ministries has requested an amendment/budget adjustment to their 2008 Hansen House of Hospitality project. The Hansen House project is funded with \$40,000 of 2008 CDBG funding. The request reduces "Salaries and Benefits" by \$7,945 and increases "Commodities" by \$4,500 and "Contractual Services" by \$3,445. The Hansen House project does not anticipate expending \$7,945 in Salaries and Benefits and could better utilize this funding for meals, utilities, insurance, and transportation.

The request to adjust \$7,945 represents 19.86% of the \$40,000 2008 CDBG funding allocation, thus requiring Council approval.

PREVIOUS COUNCIL ACTION(S):

Date: November 19, 2007

Roll Call Number: 07-2231

Action: On Proposed Fourth (2008) Year Action Plan of the 2005-2009 U.S. Department of Housing and Urban Development (HUD) Consolidated Plan. (Council Communication No. 07-694) Moved by Hensley to adopt with the understanding that this be discussed at an upcoming workshop to revisit the timeline, criteria and reprogramming dollars. Motion Carried 6-1. Nays: Cownie.

BOARD/COMMISSION ACTION(S):

Date: November 5, 2008

Roll Call Number: N/A

Action: The Neighborhood Revitalization Board (NRB) recommended approval.

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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