

# Council Communication

Office of the City Manager

Date December 08, 2008

Agenda Item No. 27
Roll Call No. <u>08-</u>
Communication No. 08-730

Submitted by: William G. Stowe, Assistant City Manager/Public Works, and Jeb E. Brewer,

P.E., City Engineer

# **AGENDA HEADING:**

Resolution Approving and Authorizing Execution of the Renewal Addendum to Contract by and between the City of Des Moines, Iowa; the Des Moines Metropolitan Wastewater Reclamation Authority (WRA) and Electric Pump & Tool Services, Inc. for the Provision of New Pump Stations, Replacement Pumps for Existing Pump Stations, Pump Repair Parts, and Management of the City's and WRA's Pump Repair Parts Inventory, and for the Provision of Pump Repair Services.

### **SYNOPSIS:**

Recommend Council approval of the second Renewal Addendum to Contract between the City of Des Moines, WRA, and Electric Pump & Tool Services, Inc., Richard S. Miller, President and Secretary, 4280 Northeast 14<sup>th</sup> Street, Des Moines, Iowa 50313, to supply pumps and associated equipment for the WRA Wastewater Treat Plant and all storm water and sanitary sewer pump stations. The original contract approved by the City Council in 2005, provided for two additional terms up to three years each by written Addendum, which shall include a new Master Pricing List.

### **FISCAL IMPACT:**

Amount: FY 2008-09 Operation and Maintenance estimated savings of \$94,000 and for FY 2009-10 anticipated estimated savings of \$110,000 in O&M.

<u>Funding Source:</u> 2008-09 CIP, Page Sanitary-05, SAE054, City-wide Sanitary Sewer, Sanitary Sewer Revenue Funds.

## **ADDITIONAL INFORMATION:**

On December 18, 2000 by Roll Call No. 00-4659, the City of Des Moines and Electric Pump entered into the original contract for the provision of pumps and associated equipment for pump stations, pump parts, and pump repair services for the City of Des Moines Sewer System. At that time, it was determined it would be in the best interest of the City to move toward standardization of the equipment and services in both existing and future pump stations around a single manufacturer, thereby reducing the City's ongoing cost of maintaining an inventory of pump repair parts, allowing maintenance staff more specialized training, and providing a single point of contact for procurement of pumps, pump repair parts, and technical assistance. The original Contract provided for two additional terms up to three years each by written Addendum. The original contract saved the City of Des Moines \$80,000 in engineering and design costs and \$40,000 in pump repair parts costs due to the reduction in parts inventory.

On December 5, 2005 by Roll Call No. 05-2900, the City of Des Moines and Electric Pump entered into the first Addendum and Amendment to the above-described Contract for the provision of pumps and associated equipment for pump stations, pump parts, and pump repair services for the City of Des Moines Sewer System.

The current contract is due to expire December 18, 2008. The City desires to renew this contract, which will be achieved by Addendum and Amendment. This Contract has provided the City with cost savings, reduction of parts inventory, and has helped to standardize pumps throughout the collection system. The WRA Board approved this Renewal Addendum on November 18, 2008.

# PREVIOUS COUNCIL ACTION(S):

Date: December 5, 2005

Roll Call Number: 05-2900

<u>Action:</u> Addendum and Amendment to contract with Electric Pump and Tool Services, Inc. for provision of new pump stations, replacement pumps, pump repair parts and management of City's pump repair parts inventory and pump repair services. (<u>Council Communication No. 05-680</u>) Moved by Hensley to adopt. Motion Carried 6-1.

Date: December 18, 2000

Roll Call Number: 00-4659

<u>Action</u>: Approval of a five-year agreement with Electric Pump and Tool Services, Inc., (Dick Miller, President, 4280 NE 14th Street, DM), for pump equipment and services standardization at storm, sanitary and Wastewater Reclamation Authority (WRA) pump stations. (Council Communication No. 00-591). Moved by McPherson to adopt. Motion Carried 6-1. Nays: Hensley.

### **BOARD/COMMISSION ACTION(S):**

Date: November 18, 2008

WRA Resolution Number: 08-170

<u>Action</u>: Approved and Authorized Execution of the Renewal Addendum to Contract by and between the City of Des Moines, Iowa; the Des Moines Metropolitan Wastewater Reclamation Authority (WRA), and Electric Pump & Tool Services, Inc. for the Provisions of New Pump Stations, Replacement Pumps for Existing Pump Stations, Pump Repair Parts, and Management of the City's and WRA's Pump Repair Parts Inventory, and for the Provision of Pump Repair Services. Moved by Miller to Adopt. Motion carried 15 Yeas, 4 Absent.

### ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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