

 <p style="text-align: center;">MHGB Communication Office of the City Manager</p>	Date	February 23, 2009
	Agenda Item No. MHGB2 Roll Call No. 09- Communication No. 09-092 Submitted by: Chris M. Johansen, Assistant City Manager	

AGENDA HEADING:

Hearing and Adoption of Amendment to the Municipal Housing Agency’s Annual Budget for the Current Fiscal Year Ending June 30, 2009.

SYNOPSIS:

The Des Moines Municipal Housing Agency (DMMHA) seeks Governing Board approval of its amended annual budget for the fiscal year ending June 30, 2009.

FISCAL IMPACT:

Amount: Amended annual budget in the amount of \$21,737,852.

Funding Source: U.S. Department of Housing and Urban Development. Operating Budget, pg. 131.

ADDITIONAL INFORMATION:

Adopted Fiscal Year 2009 Annual Budget in the amount of \$21,755,869 is amended to the amount of \$21,737,852. The amended budget reflects an \$18,017 reduction in revenue in the Public Housing Budget. This change is less than 1% of our adopted budget.

PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S): NONE

Date: February 9, 2009

Roll Call Number: 09-146

Action: Setting date of hearing on Amendment to Municipal Housing Agency Annual Budget fiscal year ending June 30, 2009, (2-09-09). Moved by Hensley to approve. Motion Carried 6-2.

Date: February 25, 2008

Roll Call Number: 08-274

Action: Hearing on proposed Municipal Housing Agency Annual Budget for the fiscal year ending June 30, 2009. (Board Communication No. 08-100)

) Moved by Hensley to approve. Motion Carried 7-1.

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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