

 <p style="text-align: center;"><b>MHGB</b> <b>Communication</b> Office of the City Manager</p>	<b>Date</b>	February 23, 2009
	<b>Agenda Item No.</b> <b>MHGB3</b> <b>Roll Call No.</b> <b>09-</b> <b>Communication No.</b> <b>09-093</b> <b>Submitted by:</b> <b>Chris M. Johansen, Assistant</b> <b>City Manager</b>	

**AGENDA HEADING:**

Hearing and Adoption of Proposed Municipal Housing Agency Annual Budget for the Fiscal Year Ending June 30, 2010.

**SYNOPSIS:**

The Des Moines Municipal Housing Agency (DMMHA) seeks Governing Board approval of its proposed annual budget for the fiscal year ending June 30, 2010.

**FISCAL IMPACT:**

Amount: Annual budget in the amount of \$21,067,440.

Funding Source: U.S. Department of Housing and Urban Development. Recommended Operating Budget, pg. 131

**ADDITIONAL INFORMATION:**

The DMMHA’s annual budget is recommended to be appropriated as follows:

	<u>Appropriation</u>	<u>Units</u>
Royal View Manor:	\$ 999,819	200
East View Manor:	\$ 271,655	50
South View Manor:	\$ 272,609	50
Highland and Oak Park:	\$ 472,869	90
Disposition Homes:	\$ 837,837	58
5h Homeownership:	\$ 260,552	61
Central Office:	\$ 1,191,615	--
Section 8:	\$16,241,081	3022
Capital Fund Program:	\$ 519,403	--
<b>Total:</b>	<b>\$21,067,440</b>	

The Section 8 program continues to be our most popular program for our clients. We recently opened our waiting list in December 2008 and currently have over 4251 on the waiting list. Currently, over \$1,100,000 per month in Housing Assistance Payments is paid to landlords in the community.

The Public Housing program will continue to reduce its public housing inventory. This will be done by the sale of property through our 5h Homeownership Program and the approved disposition of scattered-site housing units. Investments in our 5 manors (390 units) will continue throughout the fiscal year.

Additionally, a staff reduction of 5.5 full time equivalent employees is included in the proposed budget.

**PREVIOUS COUNCIL ACTION(S): NONE**

**BOARD/COMMISSION ACTION(S):**

Date: February 9, 2009

Roll Call Number: 09-147

Action: Setting date of hearing on Proposed Municipal Housing Agency Annual Budget for fiscal year ending June 30, 2010. Moved by Hensley to approve. Motion Carried 6-2.

Date: February 25, 2008

Roll Call Number: 08-274

Action: Approval on Proposed Municipal Housing Agency Annual Budget for the fiscal year ending June 30, 2009. (Board Communication No. 08-100) Moved by Hensley to approve. Motion Carried 7-1.

**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE**

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