

Office of the City Manager

Date February 23, 2009

Agenda Item No. 34
Roll Call No. <u>09-</u>
Communication No. 09-100

Submitted by: Judy A. Bradshaw Chief of

Police

AGENDA HEADING:

Approval of 2010 Governor's Traffic Safety Bureau (GTSB) Section 402 Grant Application

SYNOPSIS:

Recommend approval of the 2010 Governor's Traffic Safety Bureau Section 402 Grant Application directed at pedestrian safety, occupant protection enforcement, speeding, drug and alcohol impaired drivers and other traffic safety related activities. This grant is a traffic enforcement grant that the Des Moines Police Department has received since 1988.

FISCAL IMPACT:

Amount: \$166,300.32

<u>Funding Source</u>: National Highway Traffic Safety Administration (NHTSA), Public Law 105-178, Section 402. 2008-2009 Operating Budget, Page 284, Special Revenue Funds, SP751. An organizational Code will be assigned once award notice has been received.

ADDITIONAL INFORMATION:

The grant application provides \$166,300.32 for the Police Department to fund the following:

- \$160,090 for officer overtime to conduct 3500 hours of traffic enforcement directed at alcohol/drug impaired drivers and other traffic violations.
- \$2,195.52 of officer overtime to conduct 48 hours of child safety seat check points.
- \$914.80 of officer overtime to conduct 20 hours of bicycle safety awareness for school children.
- \$1,500 for 100 bicycle helmets.
- \$2,000 for GTSB approved travel and training.

The grant period is from October 01, 2009 through September 30, 2010. There is no match for this grant.

PREVIOUS COUNCIL ACTION(S):

Date: March 10, 2008

Roll Call Number: 08-404

Action: <u>2009</u> Governor's Traffic Safety Bureau Section 402 Grant Application Proposal, \$94,961. Council Communication No. 08-125) Moved by Hensley to approve. Motion Carried 7-0.

Date: September 11, 2006

Roll Call Number: 06-1784

Action: Grant application with the 2007 Governor's Traffic Safety Bureau Grant to fund officer overtime, training and equipment related to traffic enforcement from October 1, 2006 through September 30, 2007, \$90,100. (Council Communication No. 06-552

). Moved by Vlassis to approve. Motion Carried 6-0.

Date: October 10, 2005

Roll Call Number: 05-2459

<u>Action</u>: Grant application for 2006 Governor's Traffic Safety Bureau for enhancement to Police Traffic Unit by funding officer overtime and training. (<u>Council Communication No. 05-558</u>) Moved by Hensley to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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