

 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date	March 9, 2009
	Agenda Item No. 28D Roll Call No. <u>09-</u> Communication No. <u>09-153</u> Submitted by: Judy A. Bradshaw, Chief of Police	

AGENDA HEADING:

Approval of the Statement of Work to upgrade Police Department I/LEADS RMS/JMS by Intergraph Corporation, (A. Halsey Wise, President and CEO) 22205 Network Place, Chicago, Il. 60673.

SYNOPSIS:

The Public Safety I/LEADS Records Management System and Jail Management System functions on Intergraph Software. This company was the initial installer for these systems and is the sole source vendor for upgrades, licensing and repair. It is the desire of the police department, fire department and the Polk County Sheriff’s Office to upgrade this software to the most current version. A Statement of Work has been created and signed by Intergraph. The final stage of this process requires the approval of the City Council to fund the expense of contracting with Intergraph for the upgrade.

FISCAL IMPACT:

Amount: \$117,115.00

Funding Source: GE001, POL040700, 544250 Page 230 of the Recommended Budget Fiscal Year 2010

ADDITIONAL INFORMATION:

The Des Moines Police Department Public Safety I/LEADS Records Management System and Jail Management System database hardware/software platform is approximately five years old and based on Microsoft SQL 2000 data structures. The underlying SQL 2000 product is approximately ten years old. This database contains records for crimes committed and the case management tracking of those crimes. This data is used in crime analysis, statistical presentations, crime mapping and many ad hoc reports. Six other police departments use the records management system as well as Polk County Sheriff who uses records management and jail management.

The reason for the upgrade is three fold. First, the database technology is substantially out of date and soon will likely not be supported by Microsoft, Intergraph and our centralized IT staff. Second, the old technology is highly inefficient with speed of execution and disk utilization. Finally, since the technology is old we meet substantial resistance when attempting to connect to other external systems. This is a high priority project for DMPD technology.

The Procurement Administrator has determined this upgrade falls under the Municipal Code Section 2-726 (a) 7, which provides for a non-competitive procurement of goods and services that are of such a nature that they are the only goods and/or services which will fit and comply with the required use, or

integral part of a total system so as to be uniquely compatible with existing City needs, materials or equipment to be cost effective.

PREVIOUS COUNCIL ACTION(S):

Date: December 20, 2004

Roll Call Number: 04-2711

Action: Authorizing the City Manager to negotiate and execute a software upgrade to the City's Computer Aided Dispatch System (CAD) and Records Management System (RMS) with Intergraph Public Safety, manufacturer and sole area wide distributor. Moved by Coleman to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

For more information on this and other agenda items, please call the City Clerk's Office at 515-283-4209 or visit the Clerk's Office on the second floor of City Hall, 400 Robert D. Ray Drive. Council agendas are available to the public at the City Clerk's Office on Thursday afternoon preceding Monday's Council meeting. Citizens can also request to receive meeting notices and agendas by email by calling the Clerk's Office or sending their request via email to cityclerk@dmgov.org.