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|  <p style="text-align: center;">Council Communication Office of the City Manager</p> | Date | May 4, 2009 |
| | Agenda Item No. 33 Roll Call No. <u>09-</u> Communication No. <u>09-285</u> Submitted by: Donald M. Tripp Park and Recreation Director | |

AGENDA HEADING:

Approval of agreement for shared use of Park and Recreational facilities and Des Moines Independent Community School District facilities.

SYNOPSIS:

Recommend approval of the City/School Shared Use Facility Agreement that staff has negotiated with the Des Moines Independent Community School District staff.

FISCAL IMPACT:

Amount: Revenue to City of \$300,000 over three years (\$80,000 annually to support the Summer Playground Program (wading pools) and \$20,000 annually to support the Community Gardening Program). City to provide reduced rates for certain programs and school use of City facilities.

Funding Source: Funding from the School District.

- Park and Recreation Department—Summer Playground Program GE001 PKS101000, page 199
- Park and Recreation Department—Community Gardening SP730 PKS980850, page 222

ADDITIONAL INFORMATION:

The Des Moines School Board approved the Shared Use Agreement, which is on file in the City Clerk’s office. This Agreement includes a three (3) year term.

The Agreement allows both agencies use of each other’s facilities for programs and services. The basic components of the Agreement are to allow the City access to school facilities (buildings and grounds) to provide and schedule athletic programs and practices. The School District also provides funds, through the Physical Equipment and Recreation Levy (PERL), to support the City’s Summer Playground Wading Pool Program in the amount of \$80,000 annually and Community Gardening Program in the annual amount of \$20,000. The PERL levy funds are the primary source of income for the School District’s management of the Adult and Community Education program.

The City provides access for the School District to various City facilities: tennis courts for practices and matches, access to the golf course for the High School athletic golf programs for a nominal fee of \$1.00, fifty-percent off of match game rates for use of the James W. Cownie Soccer Park for High School Soccer matches and access to Ewing Park for cross country. Similar agreements have been in place for the past 16 years.

PREVIOUS COUNCIL ACTION(S):

Date: June 19, 2006

Roll Call Number: 06-1254

Action: Intergovernmental 28E Shared Use Agreement for shared use of Park and Recreational Facilities and Des Moines Independent Community School District Facilities for recreation and leisure activities. (Council Communication No. 06-380) Moved by Coleman to adopt. Motion Carried 7-0.

Date: June 20, 2005

Roll Call Number: 05-1533

Action: 2005/2006 Intergovernmental 28E Shared Use Agreement with Des Moines Independent School District. (Council Communication No. 05-347) Moved by Coleman to adopt. Motion Carried 6-1.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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