



Council Communication

Office of the City Manager

Date

June 8, 2009

Agenda Item No. 52D
Roll Call No. 09-
Communication No. 09-372
Submitted by: Michael Matthes
Assistant City Manager and CIO

AGENDA HEADING:

Approval to upgrade 1,320 Microsoft Enterprise Agreement Standard Core Client Access Licenses (CALs) to Microsoft Enterprise CALs in the amount of \$108,525.12, to Insight Public Sector, 3480 Lotus Dr, Plano, TX 75075.

SYNOPSIS:

Recommend approval to upgrade 1,320 Microsoft Enterprise Agreement Standard Core Client Access Licenses to Microsoft Enterprise CALs in the amount of \$108,525.12. The upgrade will add functionality to satisfy business needs for unified communications, collaboration, enterprise content management and search, security, compliance, and Information Technology administration.

The license counts exist on the Microsoft Enterprise Agreement entered into on May 1, 2007 and on subsequent annual license true-ups pursuant to State of Iowa Master Contract # CT2792 covering both the Microsoft Select Agreement CT2792 and Microsoft Enterprise Agreement CT2795 with Insight Public Sector, Inc. previously known as Software Spectrum, Inc. a division of Insight, Inc., 3480 Lotus Dr, Plano, TX 75075.

FISCAL IMPACT:

Amount: \$108,525.12

Funding Source: FY10 CIP, Enhanced City-wide Information and Communications Systems, BLD060, CP034, IFT990000, Page Municipal Improvements – 11.

ADDITIONAL INFORMATION:

The upgrade to Enterprise CALs will satisfy technology requirements for a number of enterprise-wide initiatives this calendar year and the next fiscal year.

In July of this year Microsoft will be breaking up the Office Communication Server (OCS) Enterprise CAL into two pieces, one remaining as the OCS Enterprise CAL and a new one called the Voice CAL. All the voice functionality in OCS will be removed from the OCS license, and will be part of the Voice CAL license. By upgrading to the Enterprise CAL before July 1st we will be grandfathered-in thus avoiding the need to purchase this CAL separately.

PREVIOUS COUNCIL ACTION(S):

Date: May 4, 2009

Roll Call Number: 09-755

Action: Exception to procurement ordinance competitive bidding requirements for State of Iowa contract purchase of Microsoft Software Products and Services from Insight Public Sector, \$198,954.24. (Council Communication No. 09-296) Moved by Hensley to adopt. Motion Carried 7-0.

Date: April 23, 2007

Roll Call Number: 07-770

Action: Exception to procurement ordinance competitive bidding requirements for State of Iowa contract purchase of Microsoft Software Products and Services from Software Spectrum, \$1,036,276. (Council Communication No. 07-240)

) Moved by Hensley to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Upon renewal of the Microsoft Enterprise Agreement in May 2010, the Information Technology department will be responsible for covering the annual subscription cost for upgraded licensed product counts in effect at the end of the current contract period (April 30, 2010).

For more information on this and other agenda items, please call the City Clerk's Office at 515-283-4209 or visit the Clerk's Office on the second floor of City Hall, 400 Robert D. Ray Drive. Council agendas are available to the public at the City Clerk's Office on Thursday afternoon preceding Monday's Council meeting. Citizens can also request to receive meeting notices and agendas by email by calling the Clerk's Office or sending their request via email to cityclerk@dmgov.org.