

 <p style="text-align: center;"><b>Council Communication</b> Office of the City Manager</p>	<b>Date</b>	June 22, 2009
	<b>Agenda Item No.</b> 62 <b>Roll Call No.</b> <u>09-</u> <b>Communication No.</b> <u>09-433</u> <b>Submitted by:</b> Judy A. Bradshaw, Chief of Police	

**AGENDA HEADING:**

Approval of a 28E Agreement with the Des Moines Independent School District for continuation of the School Resource Officer Program.

**SYNOPSIS:**

The current agreement with the School District to share the cost of the School Resource Officer Program expires June 30, 2009. City and School District staffs have negotiated a new agreement for the period July 1, 2009 through June 30, 2015. The program supports the following nine positions: a Sergeant supervisor, six officers for the high schools, and two officers for the middle schools. The School District will pay sixty percent (60%) of the program costs and the City will pay forty percent (40%) of the costs. The School District has approved the agreement.

**FISCAL IMPACT:**

Amount: \$874,200 annually, plus incremental cost increases for a period of six years

Funding Source: FY10 Police Department Operating Budget; GE001, POL070300, page 236.

**ADDITIONAL INFORMATION:**

The City has had agreements with the School District since 1999, to support a School Resource Officer Program. The current agreement was amended in 2006 to add officers for the middle schools. The current agreement with the School District to share the cost of the School Resource Officer Program expires June 30, 2009.

City and School District staffs have negotiated a new agreement for the period July 1, 2009 through June 30, 2015. The program supports the following nine positions: a Sergeant supervisor, six officers for the high schools, and two officers for the middle schools. The School District will pay sixty percent (60%) of the program costs and the City will pay forty percent (40%) of the costs. If the School District wants to increase the number of officers assigned to the program, they will have to pay one hundred percent (100%) of the additional cost.

The School District has approved the agreement. It is recommended that the Council approve the agreement.

**PREVIOUS COUNCIL ACTION(S):**

Date: October 9, 2006

Roll Call Number: 06-2038

Action: Amendment to 28E Agreement for School Resource Officers Program for the addition of three (3) new officers into the program. (Council Communication No. 06-651) Moved by Hensley to adopt. Motion Carried 6-0.

Date: September 22, 2003

Roll Call Number: 03-2213

Action: 28E Agreement with the Des Moines Independent Community School District for the School Resource Program. (Council Communication No. 03-476). Moved by Vlassis to adopt. Motion Carried 4-1-2. Nays: Brooks.

**BOARD/COMMISSION ACTION(S): NONE**

**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE**

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