

 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date	July 13, 2009
	Agenda Item No. 71 Roll Call No. <u>09-</u> Communication No. <u>09-443</u> Submitted by: Chris M. Johansen, Assistant City Manager	

AGENDA HEADING:

Approving Reprogramming of unspent prior years' Community Development Block Grant (CDBG) Funding and additional funds received for 2009 HUD Consolidated Plan programs.

SYNOPSIS:

Recommend Council approval to reprogram prior years' unspent CDBG funding and additional funding received for the 2009 HUD Consolidated plan. As approved by Council on November 24, 2008, by Roll Call No. 08-2075 the 2009 Consolidated Plan allocates Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), and Emergency Shelter Grant (ESG) funding for the period of January 1 to December 31, 2009. Due to unspent funds from 2008 and additional 2009 funds from the HUD allocation which exceeds what was estimated in August 2008, funding is available to reprogram to 2009 projects.

FISCAL IMPACT:

Amount: \$432,999.74 (PY) 2008, 2009 CDBG and HOME)

Funding Source:

Prior years' unspent CDBG funding:

- HUD CDBG; 2008-09 Operating Budget, SPO20 CDD049900, Page 106
- HUD CDBG; 2007-08 Operating Budget, SP020 CDD049900, Page 105

ADDITIONAL INFORMATION

In their communication to the City Council regarding the 2009 reprogramming, the Neighborhood Revitalization Board (NRB) summarizes the unspent 2008 CDBG funds and the additional 2009 CDBG and HOME entitlement grant funds, totaling \$432,999.74. The NRB recommends allocating \$25,000 for the Des Moines Human Rights Commission Fair Housing Educator/Investigator position; \$7,766.96 the demolition Program; \$134,121.77 to NBSD; \$12,000 to the Des Moines Public Schools New Horizons program; and \$168,165 of HOME funds to the Neighborhood Conservation Strategy to be allocated to various non-profit and city housing programs. The NRB also recommends the balance of the reprogramming funds (\$85,946.01) be allocated at the planning conference to be held in September to allocate 2010 Consolidated Plan funding.

The City Manager agrees with these recommendations and thanks the NRB for their time and input.

PREVIOUS COUNCIL ACTION(S):

Date: November 24, 2008

Roll Call Number: 08-2075

Action: On Proposed Fifth (2009) Year Action Plan of 2005-2009 U.S. Department of Housing and Urban Development (HUD) Consolidated Plan, (continued from 11-10-08). (Council Communication No. 08-695) Moved by Coleman to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): Neighborhood Revitalization Board

Date: July 1, 2009

Roll Call Number: N/A

Action: Neighborhood Revitalization Board finalized their recommendations for allocation of unspent 2008 CDBG funds and additional 2009 HUD Consolidated Plan funding.

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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