

 <b>Council</b> <b>Communication</b> Office of the City Manager	<b>Date</b>	September 14, 2009
	<b>Agenda Item No.</b> <b>38</b> <b>Roll Call No.</b> <b><u>09-</u></b> <b>Communication No.</b> <b><u>09-634</u></b> <b>Submitted by:</b> <b>Craig Smith, Aviation Director</b>	

**AGENDA HEADING:**

Approve Solid Waste Alternatives Program Project Agreement with the Iowa Department of Natural Resources in the amount of \$59,250.

**SYNOPSIS:**

An application has been made to the Iowa Department of Natural Resources (IDNR) for funding to help offset expenses incurred by Des Moines International Airport while developing and implementing a recycling program. The IDNR responded with a Solid Waste Alternatives Project Agreement which awards a \$20,000 Forgivable Loan and a \$39,250 Zero Interest Loan. These monies may be used to offset up to 75% of the necessary recycling program expenses with total reimbursements not to exceed \$59,250.

**FISCAL IMPACT:**

Amount: \$39,250

Funding Source: FY09-10 Operating Budget, EN002-AIR 040100, page 25. Payments will be made in 16 equal quarterly payments of \$2,453.12 (\$9,812.48 annually). Savings in landfill and transportation fees are anticipated to exceed this amount and will be used to offset these payments.

**ADDITIONAL INFORMATION:**

The City of Des Moines Public Works Department is purchasing a vehicle that will allow them to participate in commercial recycling programs. In the past, this has been one of the hurdles that has prohibited the Airport from participating in a recycling program. If the Airport is to participate in this recycling initiative, some initial expense for recycling containers will be necessary. The purchase of recycling containers for the concourses, terminal, and office areas will be necessary as well as the purchase of several 8 yard dumpsters compatible with Public Works' new vehicle will be necessary to store the recyclable material. Total cost of recycling containers and dumpsters is expected to be approximately \$74,000. Additionally, there will be education and promotional expenses to launch this initiative at an anticipated expense of \$5,000.

**PREVIOUS COUNCIL ACTION(S): NONE**

**BOARD/COMMISSION ACTION(S):**

Date: September 1, 2009

Resolution Number: Airport Board A09-165

Action: Recommend approval by the City Council of a Solid Waste Alternatives Program Project Agreement with the Iowa Department of Natural Resources in the amount of \$59,250.00.

Moved by Mr. Ross to adopt. Motion carried: 7-0-0-0

**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:**

Approval by the City Council of the Solid Waste Alternatives Program Project Agreement with the Iowa Department of Natural Resources.