



Council Communication

Office of the City Manager

Date

October 12, 2009

Agenda Item No. 5C
Roll Call No. 09-
Communication No. 09-722
Submitted by: Jeb E. Brewer, P.E.
City Engineer

AGENDA HEADING:

Ordering construction of the following: Police Academy HVAC Upgrade - Receiving bids, (10-27-09), and Setting date of hearing, (11-9-09). (Construction Estimate - \$135,000).

SYNOPSIS:

Recommend the City Council proceed with construction of the improvement and set dates to receive bids and hold a public hearing, as required by Iowa Code, utilizing the method of financing referenced below. This project will replace the existing 30-year old HVAC equipment at the Police Academy with new energy efficient heating and cooling units.

FISCAL IMPACT:

Amount: \$135,000 Construction cost, City Engineer's Estimate
\$10,000 - \$15,000 – estimated annual energy cost savings

Funding Source: 2009-2010 CIP, Page Building-13, HVAC, Electrical, and Plumbing Improvements, BLD074, G. O. Bonds

ADDITIONAL INFORMATION:

The Engineering Department has prepared plans, specifications, form of contract documents, and City Engineer's estimate for the construction of the Police Academy HVAC Upgrade, 10-2009-006. The improvement includes the replacement of two existing roof top units (RTU) with six new units. The installation of the new units necessitates the replacement of the acoustical lay-in ceiling in the main hallway. The work will be performed at the Des Moines Police Academy at 433 E. Army Post Road, Des Moines, Iowa.

The estimated construction cost is \$135,000. The proposed plans, specifications, and form of contract documents are available for public inspection in the City Engineer's Office. Energy cost savings resulting from these improvements are expected to be \$10,000 to \$15,000.

PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Anticipated actions include public hearing, receive and file bids, designate lowest bidder, and approve contract and bond; also partial payments to the contractor and final acceptance of work.

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