

 <p style="text-align: center;">MHGB Communication Office of the City Manager</p>	Date	February 22, 2010
	Agenda Item No. MHGB2A Roll Call No. <u>10-</u> Communication No. <u>10-080</u> Submitted by: Chris M. Johansen, Assistant City Manager	

AGENDA HEADING:

Hearing and Adoption of Amendment to the Municipal Housing Agency’s Annual Budget for the Current Fiscal Year Ending June 30, 2010.

SYNOPSIS:

The Des Moines Municipal Housing Agency (DMMHA) seeks Governing Board approval of its amended annual budget for the fiscal year ending June 30, 2010.

FISCAL IMPACT:

Amount: Amended annual budget in the amount of \$21,287,470.

Funding Source: U.S. Department of Housing and Urban Development. Proposed FY 2010 Operating Budget, pgs. 133-144.

ADDITIONAL INFORMATION:

Adopted Fiscal Year 2010 Annual Budget in the amount of \$21,067,440 is amended to the amount of \$21,287,470. The amended budget reflects a \$220,030 increase due to an increase in Capital Fund Program costs and indirect costs. This change is 1% of the adopted budget.

PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S):

Date: February 8, 2010

Roll Call Number: 10-157

Action: Amendment to Municipal Housing Agency Annual Budget for the current fiscal year ending June 30, 2010, (2-22-10). Moved by Hensley to adopt. Motion Carried 7-0.

Date: February 23, 2009

Roll Call Number: 09-248

Action: Hearing and adoption of Proposed Municipal Housing Agency's Annual Budget for the Fiscal Year ending June 30, 2010. (Board Communication No. 09-093) Moved by Mahaffey to approve. Motion Carried 5-2.

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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