



MHGB
Communication
 Office of the City Manager

Date February 22, 2010

Agenda Item No. MHGB2B
Roll Call No. 10-
Communication No. 10-081
Submitted by: Chris M. Johansen, Assistant
 City Manager

AGENDA HEADING:

Hearing and Adoption of Proposed Municipal Housing Agency Annual Budget for the Fiscal Year Ending June 30, 2011.

SYNOPSIS:

The Des Moines Municipal Housing Agency (DMMHA) seeks Governing Board approval of its proposed annual budget for the fiscal year ending June 30, 2011.

FISCAL IMPACT:

Amount: Annual budget in the amount of \$20,965,936.

Funding Source: U.S. Department of Housing and Urban Development. Proposed FY 2011 Recommended Operating Budget, pgs. 133-143.

ADDITIONAL INFORMATION:

The DMMHA’s annual budget is recommended to be appropriated as follows:

	<u>Appropriation</u>	<u>Units</u>
Royal View Manor:	\$972,200	200
East View Manor:	\$274,010	50
South View Manor:	\$283,691	50
Highland and Oak Park:	\$474,665	90
Disposition Homes:	\$487,681	44
5h Homeownership:	\$252,735	60
Central Office:	\$1,174,700	--
Section 8:	\$16,394,111	3169
Capital Fund Program:	\$652,143	--
Total:	\$20,965,936	

The Section 8 program continues to be the most popular program for our clients. The Des Moines Municipal Housing Agency (DMMHA) last opened the waiting list in December 2008 and received 3,188 applications. Currently, over \$1,100,000 per month in Housing Assistance Payments is paid to landlords in the community.

The Public Housing program will continue to be reducing its public housing inventory. This will be done by the sale of property through our 5h Homeownership Program and the approved disposition of scattered-site housing units. Investments in the 5 manors (390 units) will continue throughout the fiscal year.

Additionally, a staff reduction of 3.5 full time equivalent employees is included in the proposed budget.

PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S):

Date: February 8, 2010

Roll Call Number: 10-158

Action: Proposed Municipal Housing Agency's Annual Budget for fiscal year ending June 30, 2011, (2-22-10). Moved by Hensley to adopt. Motion Carried 7-0.

Date: February 23, 2009

Roll Call Number: 09- 248

Action: Hearing and adoption of Proposed Municipal Housing Agency's Annual Budget for the Fiscal Year ending June 30, 2010. (Board Communication No. 09-093) Moved by Mahaffey to approve. Motion Carried 5-2.

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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