

 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date	April 12, 2010
	Agenda Item No. 39 Roll Call No. <u>10-</u> Communication No. <u>10-199</u> Submitted by: Randy Wetmore, Assistant City Manager	

AGENDA HEADING:

Acceptance of Department of Energy (DOE), Energy Efficiency and Conservation Block Grant (EECBG) Amendment Number 2 in the amount of \$1,095,000 for the replacement of windows in City Hall and the Police Station.

SYNOPSIS:

An application was submitted in June of 2009 for the formula funded EECBG along with an Energy Strategy plan in the amount of \$1,982,300. The grant will fund a number of energy projects including new windows for city hall and police station, an internal revolving loan program for energy efficiency vehicles and projects, trail work, mortgage buy down program and others. The \$57,300 is the first installment of EECBG funds from DOE. A total of \$87,000 is required in matching funds. Included in the grant is \$168,000 for administration.

FISCAL IMPACT:

Amount: \$1,095,000

Funding Source: Department of Energy, Energy Efficiency and Conservation Block Grant. FY 2009-2010 CIP, Municipal Improvements-10, Energy Conservation.

ADDITIONAL INFORMATION:

The EECBG is a part of the American Resource and Recovery Act (ARRA). The primary purposes of the program are to reduce fossil fuel emissions, maximize benefits to local and regional communities, reduce total energy use of eligible entities and improve energy efficiencies in the building and transportation sectors and others. DOE has made it a priority for cities to work together to provide information about energy efficiency on a regional basis.

In June of 2009 an application was submitted to the DOE for funding from the formula EECBG program. In that application a number of projects and programs were included as part of the energy strategy for DOE review. A number of programs and projects such as the replacement of windows in City Hall and Police Station, an internal revolving loan program for building projects and hybrid vehicles, mortgage buy-down, benchmarking, outreach and trails were included.

The \$1,095,000 is the second amendment of the \$1,982,300 formula grant. The \$1,095,000 will be used for the replacement of windows in both the City Hall and Police Station. The DOE has requested

additional information and as the documents are submitted and approved additional funds will be forthcoming.

PREVIOUS COUNCIL ACTION(S):

Date: February 22, 2010

Roll Call Number: 10-322

Action: Authorized the acceptance of \$555,000 in EECBG funds for mortgage buy down program.

Date: January 25, 2010

Roll Call Number: 10-118

Action: Authorized the acceptance of \$57,300 in EECBG funds for grant application, trail work and benchmarking activities.

Date: June 22, 2009

Roll Call Number: 09-1150

Action: Approved authorization to submit application for Energy Efficiency and Conservation Block Grant.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Accept future grant installments and approve grant related projects as they come forward.

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