



Council Communication

Office of the City Manager

Date	April 26, 2010
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Agenda Item No.	41
Roll Call No.	<u>10-</u>
Communication No.	<u>10-208</u>
Submitted by: Michael Matthes	
Assistant City Manager and CIO	

AGENDA HEADING:

Approval of renewal of Microsoft Enterprise Agreement pursuant to State of Iowa Master Contract # CT2979 covering both the Microsoft Select Agreement CT2792 and Microsoft Enterprise Agreement CT 2795.

SYNOPSIS:

Recommend approval of renewal of Microsoft Enterprise Agreements pursuant to [State of Iowa Master Contract # CT2979](#) covering both the Microsoft Select Agreement CT2792 and Microsoft Enterprise Agreement CT 2795 through a three-year agreement with Software Spectrum, Inc. a division of Insight, Inc., 3480 Lotus Dr, Plano, TX 75075.

FISCAL IMPACT:

Amount:

This is a three year agreement effective May 1, 2010, through April 30, 2013.

Amount:

Year 1 (May 1, 2010 – April 30, 2011) -	\$ 185,938
Year 2 (May 1, 2011 – April 30, 2012) -	\$ 185,938
Year 3 (May 1, 2012 – April 30, 2013) -	<u>\$ 185,938</u>
Three- Year Total	\$ 557,814

Funding Source: 2010-2011 Operating Budget, Information Technology, Enterprise Application Development, Contractual Services, GE001, IFT010300, 526120, page 159.

ADDITIONAL INFORMATION:

This contract is a renewal of the Microsoft Enterprise Agreement removing the following products from the agreement: software assurance on Office Professional Plus, software assurance on WinPro, and Microsoft Project Server licenses. In prior years, the City had a seat management agreement which covered the leasing of computer hardware, operating system upgrades, the Microsoft Office Suite, and anti-virus software. In 2005, an amendment to the seat management contract with Public Technology Inc., and L-3 Government Services eliminated the acquisition of software as part of the lease agreement. In May 2004, the City entered into a subscription based Enterprise Agreement for the acquisition of Microsoft products. This agreement allowed the City to purchase the license and software subscription to future releases of the products as they became available.

At sign-on of the new contract license and/or subscriptions, costs are divided over a three year period for all product totals currently enrolled. This is done through the state contract with a licensed reseller. Annually we have an opportunity to add new product licenses and product subscriptions to meet licensing compliance requirements. Annual license and software subscription true-ups must be paid in full for the balance of the contract in the year that they were installed.

PREVIOUS COUNCIL ACTION(S):

Date: June 8, 2009

Roll Call Number: 09-1012

Action: Bids from the following: Insight Public Sector to upgrade 1,320 Microsoft Enterprise Agreement Standard Core Client Access Licenses (CALs) to Microsoft Enterprise (CALs) per State of Iowa Contract for use by the Information Technology Department, \$108,525.10. (Council Communication No. 09-372) Moved by Vlassis to adopt. Motion Carried 7-0.

Date: May 4, 2009

Roll Call Number: 09-755

Action: Exception to procurement ordinance competitive bidding requirements for State of Iowa contract purchase of Microsoft Software Products and Services from Insight Public Sector, \$198,954.24. (Council Communication No. 09-296) Moved by Hensley to adopt. Motion Carried 7-0.

Date: April 23, 2007

Roll Call Number: 07-770

Action: Exception to procurement ordinance competitive bidding requirements for State of Iowa contract purchase of Microsoft Software Products and Services from Software Spectrum, \$1,036,276. (Council Communication No. 07-240) Moved by Hensley to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:**

Annual obligation under three-year contract terms Microsoft Enterprise Agreement for all covered products and annual license and software subscription true-ups.

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