

 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date	April 26, 2010
	Agenda Item No. 7 Roll Call No. <u>10-</u> Communication No. <u>10-218</u> Submitted by: Jeb E. Brewer, P.E. City Engineer	

AGENDA HEADING:

Approving and authorizing the execution of Iowa Department of Transportation (IDOT) Agreement for Waveland Trail – Phase 2.

SYNOPSIS:

Recommend approval of IDOT Agreement No. 10-STPE-113 for Federal Surface Transportation Program – Transportation Enhancement Funds for Waveland Trail – Phase 2. The IDOT has approved this project for funding, up to a maximum of \$125,000. The City’s portion of the project, consisting of the design, inspection, and construction costs, is estimated to be \$325,000.

FISCAL IMPACT:

Amount: \$450,000

Funding Source: Various funding sources as follows:

- \$125,000 Federal Surface Transportation Program- Transportation Enhancement Funds (an additional \$75,000 has been tentatively approved)
- \$325,000 2010-11 CIP, Page Park-20, Recreation Trails, PKS045, G.O. Bonds (this amount would be reduced by \$75,000, if the additional federal funding is formally approved)

ADDITIONAL INFORMATION:

The Waveland Trail will connect many of Des Moines’ west-side neighborhoods to the Central Iowa Trail System. In 2009, the Waveland Trail – Phase 1 project was constructed. This trail starts at the Walnut Creek Trail east of 63rd Street and north of Grand Avenue, and extends northeasterly to 56th Street at I-235. The Waveland Trail – Phase 2 project will construct a 10 foot wide trail along the east side of 55th Street from University Avenue to Franklin Avenue. The trail will be located along the west side of Glendale Cemetery from University Avenue to the north side of the cemetery. It will then continue east to the vicinity of the Northwest Community Center where it will turn north and connect to Franklin Avenue near 52nd Street.

The agreement with the IDOT provides for a maximum of \$125,000 of Federal Surface Transportation Program – Transportation Enhancement (TE) funding for the construction of this project. At their March 29, 2009 meeting, the Metropolitan Planning Organization (MPO) STP Funding Subcommittee recommended an additional \$75,000 of TE funds for this project, from additional Federal funds made available for programming in FY 2010. It is expected that the full MPO will approve this additional funding for the project, which will bring the total Federal funding to \$200,000 and reduce the City G.O.

funding to \$250,000. The project agreement would be amended to include this additional Federal funding. It is anticipated that the Waveland Trail – Phase 2 project will be constructed during the summer and fall of 2010.

PREVIOUS COUNCIL ACTION(S):

Date: October 9, 2006

Roll Call Number: 06-1960

Action: Authorizing submittal of STP and STP-TE Fund Applications to the Des Moines Metropolitan Planning Organization. (Council Communication No. 06-634) Moved by Hensley to adopt. Motion Carried 6-0.

BOARD/COMMISSION ACTION(S):

Date: February 26, 2008

Roll Call Number: Parks and Recreation Board

Action: Approval of Recommended Route and Public Input Report

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Normal actions for award of the construction contract for the work.

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