

Council Communication

Office of the City Manager

Date: June 14, 2010

Agenda Item No. 79

Roll Call No. [Roll Call]

Communication No. <u>10-313</u>

Submitted by: Judy Bradshaw, Chief

of Police

AGENDA HEADING:

Intergovernmental 28E Agreement with Metropolitan Advisory Council (MAC) member communities for continued funding and maintenance of Homeland Security Services.

SYNOPSIS:

Approval of a 28E Agreement with members of the MAC to share the costs of the Homeland Security Initiative proposed by the City of Des Moines and endorsed by the MAC.

FISCAL IMPACT:

Amount: \$1,328,435 (total cost of the Homeland Security Initiative)

The City's share of the Homeland Security Initiative is \$948,502. The City has approved and appropriated its share. If this agreement is approved by all, the remaining MAC member communities, except Polk County, will share the remaining cost of \$379,932.

<u>Funding Source</u>: City's share – FY11 recommended operating budget, GE001, POL101300, page 247 and GE001, POL101400, page 248.

ADDITIONAL INFORMATION:

The agreement is a continuation of efforts by the City and the MAC over the past three-years. The agreement is for a five year period beginning July 1, 2010 and provides that the City of Des Moines, in conjunction with Polk County, provide the following homeland security services:

- Metro Star Tactical Unit which provides a Type II Weapons of Mass Destruction (WMD) and Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) Tactical Response Team¹; and
- Des Moines Bomb Squad providing Type I bomb mitigation response²; and
- Des Moines Region 5 Fusion Office for intelligence collection, analysis, dissemination, and networking capability; and

¹ Typed Resource Definitions: Law Enforcement and Security Resources; SWAT/Tactical Teams. FEMA 508-6 (July 2007). U.S. Department of Homeland Security.

² Typed Resource Definitions: Law Enforcement and Security Resources; Bomb Squad/Explosives Team. FEMA 508-6 (July 2007). U.S. Department of Homeland Security.

 Des Moines Police Identification Section providing full-time personnel trained in the collection and preservation of evidence located in hazardous environments for contaminated crime scene processing.

In exchange, the member agencies, except Polk County, will provide funding of \$379,932 annually, according to an agreed upon formula, for the term of the contract. Polk County contributes directly with personnel and equipment that are part of the Homeland Security initiative that provides the services.

PREVIOUS COUNCIL ACTION(S):

<u>Date:</u> February 12, 2007

Roll Call Number: 07-295

<u>Action:</u> Intergovernmental 28E Agreement with Metropolitan Advisory Council (MAC) member communities, for funding and implementation of Homeland Security Services. (Council Communication No. 07-068) Moved by Kiernan to adopt; refer to the City Manager to continue cost sharing discussions with Polk County. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

The Police Department will report regularly to the MAC member communities on activities, issues and budget matters in accordance with the agreement.

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